



National Association of State Park Directors

*Statistical Report of
State Park Operations: 2014-2015*

Annual Information Exchange

for the Period of July 1, 2014 through June 30, 2015

Prepared for the National Association of State Park Directors by

AIX-Project Team

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Table of Contents

Preface	4
Introduction	5
Table 1: Inventory	6
Table 2: Facilities	11
Table 3A: Visitation and Use - Attendance	18
Table 3B: Visitation and Use – Overnight Visitation	20
Table 3C: Visitation and Use – Overnight Facility Utilization	21
Table 4: Capital Expenses	25
Table 5A: Financing – Operating Expenditures	27
Table 5B: Financing – Capital Expenditures	29
Table 5C: Financing - Parks' Share of State Expenditures	31
Table 5D: Financing – User Fees	32
Table 5E: Financing – Revenue Sources	39
Table 5F: Financing – Revenue Sources	42
Table 6A: Personnel – Number of Positions	46
Table 6B: Personnel – Salaries	51
Table 6C: Personnel – Employee Benefits	54
Table 7: Supporting Group	55
Definitions	56



National Association of State Park Directors

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Preface

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The AIX reports are designed and intended primarily for use by the state park directors and their staff for various purposes, such as identifying program, facility and personnel needs, formulating budgetary requests for state legislatures, and comparing their programs with those of the other states. For such “in-house” use, the reported data essentially speak for themselves and require little explanation or amplification. Over the years, however, state parks data published in the AIX have been increasingly requested, and presumably used, by a growing number of other individuals – in academic institutions, other governmental agencies, and business and industry. Because of these expanding external interests, it is important that the subject data first be adequately understood so they may be properly applied. For that reason, every effort has been made in compiling this report to provide guidance for the user, as well as to ensure accuracy and completeness of the data themselves.

Slight changes have been made in this report each year in format, organization and in the included subject matter. This current version contains the same types of information as in the past, presented in a manner intended to facilitate access and allow ready comparison with similar data for previous years. Starting in 2014, an important change was made on the data source of State Operating Budget (Table 5C). The State Operating Budget figures are retrieved from the State Expenditure Report published by the National Association of State Budget Officers (<http://www.nasbo.org/publications- data/state-expenditure-report/archives>).

It is recommended that all users of the data in this report, whether veteran park staffers or novices, first carefully review the accompanying definitions, notes and symbols to make sure they have the best possible understanding before making assumptions or drawing conclusions based on this data set. **Differing state statutes, regulations, and policies; variation in properties and assets between states; and dissimilar philosophies of acquisition, development, operations and finance may impact comparisons.**

NASPD Executive Director

Lewis Ledford

Promoting and advancing the state park systems of America for their own significance, as well as for their important contributions to the nation's environment, heritage, health and economy.

Introduction

All data in this report are for the period between July 1, 2014 and June 30, 2015, or for the status as of that date, whichever is applicable. Please note that the title of this report has changed since 2009 to clearly reflect the time period covered by the data, not the year in which the report is published.

All data are provided by the state park agencies for their respective states. Where exact data are not collected by certain states, those states are requested to estimate as accurately as possible rather than omit responses altogether. If current year data were not provided by the state, prior year data were used. **For this year, Utah has only updated Table 3A, 3B, and 5E. Based on our protocol, we applied the state's data from last year (2013-14 cycle) to all other tables.**

Reasonable efforts were made to ensure the accuracy and completeness of all reported data. For example, data entries were compared with previous year's data to identify unusual changes, and total values were checked for possible calculation errors. Apparent input errors were marked on the draft report distributed in December 2015 to facilitate review and correction by the states. For these and other possible errors individual states were also contacted to verify the data item(s) in question. We believe this error-checking process has resulted in a more accurate data set. However, users are advised to contact the individual states directly if further verification is desired.

This report contains only tabulated raw data. Analysis and interpretation is the responsibility of the individual user. While all of the fifty state park systems share common attributes, they nevertheless vary considerably from state to state. For this reason, total comparability among the reported data cannot be achieved. Effort has been made, however, to devise common denominators that will allow a useful degree of comparison. Users of these data should become familiar with the definitions and guidelines established for certain categories, as set forth below.

The following sections are organized by tables. Each 'table' corresponds to the respective AIX worksheet that was distributed to each state. As each table/worksheet has many columns they are broken down into several pages for display in report format. Each section starts with a brief introduction followed by the data tables. At the end of each table there are explanatory notes. Finally, definitions of terms are provided at the end of the report.

The information contained in this report represents the most current data submitted by the states at the time of publication. Updated data are available from the National Association of State Park Directors and the AIX Project Team.

Table 1: Inventory
(page 1 of 5)

Inventory pertains to the real property assets of a state park system, i.e. the various areas of land and water managed directly by the state parks agency. Inventory is measured in terms of number of areas and total acreage.

STATE	Parks			Recreation Areas			Natural Areas		
	Number	Operating	Acreage	Number	Operating	Acreage	Number	Operating	Acreage
Alabama	22	22	48,164	-	-	-	-	-	-
Alaska	48	48	2,998,258	80	80	337,874	1	1	49,320
Arizona	14	14	21,915	1	1	686	3	2	29,869
Arkansas	10	10	23,661	19	19	10,345	2	2	17,517
California	88	88	1,171,960	105	105	332,510	16	16	71,135
Colorado	42	16	214,202	1	27	6,255	115	93	227,283
Connecticut	44	44	23,165	-	-	-	48	48	9,812
Delaware	16	16	20,459	2	2	260	13	6	5,111
Florida	55	55	268,260	34	34	27,810	34	34	399,705
Georgia	48	48	80,662	-	-	-	-	-	-
Hawaii	16	16	18,293	12	12	1,083	1	1	6,175
Idaho	19	19	33,083	-	-	-	4	4	13,723
Illinois	44	44	77,615	22	22	62,371	117	117	49,068
Indiana	24	24	63,126	1	-	700	-	-	-
Iowa	59	59	42,412	12	12	14,445	-	-	-
Kansas	25	25	32,900	-	-	-	-	-	-
Kentucky	17	17	29,997	23	23	12,656	-	-	-
Louisiana	29	22	34,124	-	-	-	6	1	7,002
Maine	13	13	28,123	77	62	28,744	17	11	38,820
Maryland	66	66	134,539	-	-	-	-	-	-
Massachusetts	85	79	65,097	4	4	6,600	-	-	-
Michigan	71	71	188,143	23	23	113,286	3	3	325
Minnesota	66	66	258,007	9	9	25,754	-	-	-
Mississippi	25	21	22,243	20	20	4,134	1	1	700
Missouri	51	49	145,021	-	-	-	-	-	-
Montana	54	54	44,235	-	-	-	-	-	-
Nebraska	8	8	31,680	60	60	102,133	-	-	-
Nevada	13	13	85,165	6	6	57,699	-	-	-
New Hampshire	34	34	63,340	19	18	13,581	18	18	6,466
New Jersey	39	39	129,931	3	3	6,331	9	8	1,523
New Mexico	35	35	189,216	-	-	-	1	1	793
New York	188	180	335,255	374	374	31,150	1,367	1,367	2,943,732
North Carolina	35	34	157,856	4	4	13,256	20	3	24,662
North Dakota	13	13	14,224	10	8	3,230	9	15	4,481
Ohio	74	74	173,887	-	-	-	-	-	-
Oklahoma	30	30	66,268	3	3	2,418	1	1	640
Oregon	53	51	61,010	72	69	8,324	32	26	15,069
Pennsylvania	113	113	286,315	-	-	-	3	3	2,241
Rhode Island	29	26	9,057	-	-	-	-	-	-
South Carolina	41	41	86,370	-	-	-	-	-	-
South Dakota	13	13	77,012	43	43	14,790	5	5	2,370
Tennessee	41	41	151,998	-	-	-	4	4	16,573
Texas	74	72	523,344	-	-	-	8	6	100,189
Utah	42	42	147,652	2	2	300	-	-	-
Vermont	69	52	51,275	-	-	-	33	33	19,285
Virginia	36	36	66,641	-	-	-	-	-	-
Washington	90	90	87,399	-	-	-	-	-	-
West Virginia	24	24	80,337	-	-	-	2	2	262
Wisconsin	61	59	75,770	8	8	18,453	-	-	-
Wyoming	11	11	116,195	1	1	1,009	-	-	-
Total	2,217	2,137	9,154,861	1,050	1,054	1,258,186	1,893	1,832	4,063,851

Table 1: Inventory
(page 2 of 5)

STATE	Historical Areas			Environmental Education Areas			Scientific Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	10	10	1,250	-	-	-	-	-	-
Arizona	9	9	4,545	3	3	4,838	-	-	-
Arkansas	19	19	2,668	1	1	370	-	-	-
California	53	53	26,554	-	-	-	-	-	-
Colorado	-	-	-	-	-	-	-	-	-
Connecticut	6	6	635	2	2	80	6	6	665
Delaware	2	2	392	-	-	-	-	-	-
Florida	20	20	3,429	-	-	-	-	-	-
Georgia	16	16	4,344	-	-	-	-	-	-
Hawaii	15	15	1,035	-	-	-	-	-	-
Idaho	5	5	11,514	-	-	-	-	-	-
Illinois	2	2	82	-	-	-	-	-	-
Indiana	2	2	104	-	-	-	-	-	-
Iowa	-	-	-	1	1	10	96	85	10,700
Kansas	-	-	-	-	-	-	-	-	-
Kentucky	11	11	1,011	-	-	-	-	-	-
Louisiana	26	14	2,725	-	-	-	-	-	-
Maine	25	22	512	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	62	62	19,065	3	3	2,710	2	2	5,168
Michigan	3	3	1,489	-	-	-	-	-	-
Minnesota	68	68	-	-	-	-	10	10	2,651
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	35	36	3,537	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-
Nebraska	10	10	2,390	-	-	-	-	-	-
Nevada	5	4	6,026	-	-	-	1	1	315
New Hampshire	17	17	1,135	1	1	334	-	-	-
New Jersey	23	23	65	1	1	874	-	-	-
New Mexico	1	1	1,608	-	-	-	-	-	-
New York	36	35	4,104	8	8	1,815	-	-	-
North Carolina	-	-	-	-	-	-	-	-	-
North Dakota	1	1	15	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	14	14	1,181	-	-	-	-	-	-
Pennsylvania	-	-	-	4	4	4,682	-	-	-
Rhode Island	10	10	133	-	-	-	-	-	-
South Carolina	15	15	3,797	-	-	-	-	-	-
South Dakota	1	1	318	-	-	-	-	-	-
Tennessee	11	11	6,796	-	-	-	-	-	-
Texas	13	13	6,008	-	-	-	-	-	-
Utah	3	3	574	-	-	-	-	-	-
Vermont	-	-	-	1	1	10	-	-	-
Virginia	-	-	-	-	-	-	-	-	-
Washington	27	18	7,722	-	-	-	-	-	-
West Virginia	9	9	2,767	-	-	-	-	-	-
Wisconsin	-	-	-	2	2	329	-	-	-
Wyoming	29	29	2,362	-	-	-	-	-	-
Total	614	589	131,892	27	27	16,052	115	104	19,499

Table 1: Inventory
(page 3 of 5)

STATE	Forests			Fish & Wildlife Areas			Other & Misc. Areas		
	Number	Number Operating	Acreage	Number	Number Operating	Acreage	Number	Number Operating	Acreage
Alabama	-	-	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	2	1	2,557
Arkansas	-	-	-	-	-	-	1	1	12
California	-	-	-	2	2	-	16	16	11,396
Colorado	-	-	-	348	348	769,325	98	98	162,306
Connecticut	32	32	173,771	-	-	-	2	2	432
Delaware	-	-	-	-	-	-	1	-	92
Florida	-	-	-	-	-	-	31	31	93,026
Georgia	-	-	-	-	-	-	-	-	-
Hawaii	-	-	-	-	-	-	21	21	6,304
Idaho	-	-	-	-	-	-	4	1	602
Illinois	6	6	20,743	65	65	249,340	66	66	22,523
Indiana	-	-	851	-	-	-	8	8	107,399
Iowa	-	-	-	-	-	-	20	20	3,800
Kansas	-	-	-	-	-	-	22	22	131,075
Kentucky	-	-	-	-	-	-	-	-	1,745
Louisiana	-	-	-	-	-	-	-	-	-
Maine	-	-	-	7	7	2,099	-	-	-
Maryland	-	-	-	-	-	-	-	-	-
Massachusetts	96	96	244,778	1	1	1,158	86	70	9,313
Michigan	-	-	-	-	-	-	141	141	-
Minnesota	62	62	-	-	-	-	1,504	1,504	617
Mississippi	-	-	-	-	-	-	-	-	-
Missouri	-	-	-	-	-	-	1	1	702
Montana	-	-	-	-	-	-	12	12	1,800
Nebraska	-	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	2	2	146,308
New Jersey	11	11	255,605	-	-	-	32	27	61,080
New Mexico	-	-	-	-	-	-	-	-	-
New York	818	818	763,486	421	421	199,490	60	60	2,308
North Carolina	-	-	-	-	-	-	11	-	29,135
North Dakota	5	3	13,000	-	-	-	1	1	60
Ohio	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	-	-	-	-
Oregon	-	-	-	-	-	-	86	60	24,003
Pennsylvania	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	42	33	600
South Carolina	-	-	-	-	-	-	-	-	-
South Dakota	-	-	-	-	-	-	70	70	8,058
Tennessee	-	-	-	-	-	-	-	-	19,135
Texas	-	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	3	3	2,233
Vermont	-	-	-	-	-	-	-	-	-
Virginia	-	-	-	-	-	-	7	1	5,065
Washington	-	-	-	-	-	-	90	29	24,844
West Virginia	8	8	60,234	4	4	33,533	-	-	-
Wisconsin	9	9	62,226	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	1,047	1,045	1,594,694	848	848	1,254,945	2,440	2,301	878,530

Table 1: Inventory
(page 4 of 5)

STATE	Total Areas			Total Trails		
	Number	Operating	Acreage	Number	Operating	Miles
Alabama	22	22	48,164	119	119	194
Alaska	139	139	3,386,702	102	102	550
Arizona	32	30	64,410	81	81	124
Arkansas	52	52	54,573	145	145	415
California	280	280	1,613,555	2,323	2,323	4,755
Colorado	604	582	1,379,371	358	357	718
Connecticut	140	140	208,560	6	6	95
Delaware	34	26	26,314	64	64	161
Florida	174	174	792,230	870	870	1,735
Georgia	64	64	85,006	303	303	543
Hawaii	65	65	32,890	44	44	92
Idaho	32	29	58,922	3	3	108
Illinois	322	322	481,742	7	7	262
Indiana	35	34	172,180	-	-	-
Iowa	188	177	71,367	1	1	6
Kansas	47	47	163,975	2	2	82
Kentucky	51	51	45,409	322	322	271
Louisiana	61	37	43,851	26	26	132
Maine	139	115	98,298	14	14	331
Maryland	66	66	134,539	27	27	789
Massachusetts	339	317	353,889	35	35	2,145
Michigan	241	241	303,243	24	24	644
Minnesota	1,719	1,719	287,029	25	25	1,323
Mississippi	46	42	27,077	29	29	56
Missouri	87	86	149,260	247	247	1,020
Montana	66	66	46,035	-	-	-
Nebraska	78	78	136,203	2	2	324
Nevada	25	24	149,205	114	114	290
New Hampshire	91	90	231,164	131	131	3,864
New Jersey	118	112	455,409	469	469	1,019
New Mexico	37	37	191,617	60	60	140
New York	3,272	3,263	4,281,340	2,790	2,790	5,687
North Carolina	70	41	224,909	5	-	832
North Dakota	39	41	35,010	36	36	3,252
Ohio	74	74	173,887	498	498	1,296
Oklahoma	34	34	69,326	36	36	402
Oregon	257	220	109,587	6	6	154
Pennsylvania	120	120	293,238	963	963	1,536
Rhode Island	81	69	9,790	17	17	117
South Carolina	56	56	90,167	155	155	373
South Dakota	132	132	102,548	130	130	1,923
Tennessee	56	56	194,502	388	388	1,026
Texas	95	91	629,541	3	3	97
Utah	50	50	150,758	105	105	302
Vermont	103	86	70,570	47	47	249
Virginia	43	37	71,706	298	298	508
Washington	207	137	119,965	5	4	467
West Virginia	47	47	177,133	2	2	149
Wisconsin	80	78	156,778	42	39	2,021
Wyoming	41	41	119,566	307	307	139
Total	10,251	9,937	18,372,510	11,786	11,776	42,717

Table 1: Inventory (page 5 of 5) Explanatory Notes

STATE	NOTES
Arizona	The total number of areas in the system include San Rafael Ranch House and San Rafael Natural Area are counted as one area for the purpose of this report. The increase in areas and acreage are due to the addition of Granite Mountain Memorial.
California	State Recreation Areas include the classifications State Beach, State Recreation Area, State Vehicular Recreation Area and Wayside Campground. Corrections to the '13/14 AIX include State Recreation Areas: 104, Historical Areas: 53, Other & Miscellaneous Areas: 16. The total number of classified units and major unclassified properties for '13/14 was 279. The two Fish and Wildlife Areas are Emeryville Crescent State Marine Reserve and Albany State Marine Reserve. They are both located on the San Francisco Bay and are separated by the McLaughlin Eastshore State Park (State Seashore). The two state marine reserves are entirely off shore and contain no coastal acreage.
Colorado	All recreation areas were reclassified as state parks except Arkansas Headwaters. Natural areas total includes registered and designated areas. Work is being done to transfer registered areas into designated areas or removed from inventory. Two new state wildlife areas were opened and trails information is now collected directly from park managers.
Florida	NOTES: Large increase and decrease in numbers are due to improved methodology used to obtain the numbers.
Hawaii	An update of the system inventory was conducted to obtain more accurate numbers.
Indiana	2014/15 no changes in Table 1 2014/15 no longer manage the state forest that was previously listed
Iowa	State Parks -- we added the 3 state forest campgrounds which are designated as state parks, moved Fort Atkinson to the state park category instead of historical area, and included the resort state park. There are additional acres at Cedar Rock, Palisades-Kepler and Pine Lake state parks. Scientific Areas are state preserves. Other/Misc Areas are the state parks managed by county conservation boards/cities.
Kansas	22 State Parks surround bodies of water comprising of a Reservoir or State Lake. These bodies of water total 131,075 surface acres. The trails include trails within the state parks and the Prairie Spirit Trail.
Kentucky	KY State Parks GIS Analyst, Alex Thor, has assisted with the Total Acreage Inventory for the last 8 NASPD-AIX surveys. The GIS division has been corresponding with our state Finance & Administration Cabinet regarding the original deeds of parks' lands, while continuing to manage the boundaries and GIS data for our state parks. Furthermore, Alex Thor reiterated that over the next 5-10 years, our acreage amounts may continue to change as he continues to dissect these historic deeds and attempt to accurately map out our State Parks' boundaries. The only addition in acreage was at Big Bone Lick State Park on the Piner tract of 229 acres. Our trails have now been setup and recorded into a GIS Database. According to Alex Thor, our trail systems had not been updated in several years with our new technology. They now continue to be updated via GIS Database and may change more during upcoming years. Our total trails have increased, however our trail mileage has decreased to re-routes of some of our trails.
Massachusetts	The number of acres increased from last year by 2,155 acres. These acres are included in the other and miscellaneous acreage.
Michigan	State recreation areas were miscounted previously. State Forest campgrounds are included under Other & Miscellaneous and do not have dedicated boundaries to calculate acreage.
Mississippi	Trail at Holmes County State Park has been closed
Missouri	Don Robinson and Rock Island Trail SPs not operational. Rock Island Trail SP is not counted as a trail in the system or (non-)operational trail mileage, b/c it is still underdevelopment. The Roger Pryor Pioneer Backcountry (60,000 acres) lease was renegotiated to include only trails and trailheads (701.89 acres). Mo State Museum is operated in the Capitol, but not an "Area in the System."
Montana	In FY2014 the division also managed 1 additional site that are classified as fishing access sites. Total Trails- Montana State Parks only manages trails within our state parks. We assist local clubs and communities through grant programs but do not manage any trails that may be established.
Nebraska	SRA - Added Danish Alps SRA - 739 Acres
Nevada	Tulle Springs Fossil Bed is operational
New Hampshire	There has been no changes in inventory FY 2015.
New Mexico	The Division has revised its reporting due to the fact that there are (35) properties that are primarily designated as State Parks. However, there are two (2) properties that are designated as the following: 1) Historical Area: Manuelito Canyon; and 2) Natural Area: Broad Canyon. Previous annual data that was provided did not take the acreage of Manuelito Canyon into account accurately.
New York	This table contains data from both the New York State Office of Parks, Recreation and Historic Preservation (OPRHP) and the New York State Department of Environmental Conservation (DEC). Differences in trails are largely due to changes in reporting from DEC.
North Carolina	New state trial authorized June 2015; Fonta Flora added 26 miles of trail length. Other misc. areas: 7 state lakes (29,135 acres of water), 4 state rivers, & 2,052 acres of state trails (Deep River, Mountains-to-Sea, etc.). These 11 Other & Miscellaneous Areas are not staffed. Note: The collection method for North Carolina's AIX data changed in this year.
North Dakota	The NDPRD took over the Lewis and Clark Interpretive Center in Washburn, ND in May of 2015.
Oregon	State Recreation Areas = SRA/SRS Natural Areas = SNA/SNS Historical Areas = SHS/SHA Other & Miscellaneous includes Scenic Viewpoints, Waysides, Scenic Corridors, etc. "Operational" determined through use of the OPRIS asset management system. Trail info provided by Rocky Houston
Pennsylvania	PA continues to GPS its trails. As we continue to refine this program, the numbers of trails and mileage will be corrected. Other & Miscellaneous Areas have been incorporated into the total number of state parks. Also private trails have been closed/re-routed. Change in park acreage due to correction of specific park acreage.
South Carolina	Added a trail at Barnwell and Hamilton Branch.
South Dakota	Trails - 118 trails - 338.45 miles - GIS Inventory Snowmobile - 12 Trails - 1585 miles - Snowmobile Map
Tennessee	TDEC's Land Management Group conducted a audit of the state lands and found duplication of some of the lands. Adjustments have been made to reflect those findings. Continual efforts to verify and update our State Lands data base along with additions of new properties has resulted in additional adjustments to our total Acreage. Tennessee State Parks also added Rocky Fork State Park to increase our number of state parks for 40 to 41. Tennessee State Parks working with it Real Property Division conducted a review of trails, and updated the trails data for Tennessee State Parks and found that many new trails had been developed by Park staff that had not been added to the trails data base. These trails have been added that resulted in an increase of 168 trails and an addition of 28.3 miles of trail..
Texas	TRAILS here consist only of our designated trailways; this does not include all trails in SP, SHS, SNAs.
Vermont	The increase in total acreage reflects a 31-acre land donation at Niquette Bay State Park by South Burlington Realty Company (SBRC) Properties.
Virginia	Virginia opened one new park in FY13. This reduced the number of "Other & Miscellaneous Areas" , which includes our undeveloped park lands, by one unit and 1,565 acres. Also, we added 67 acres through small purchases of inholdings.
Washington	FY14/15 report shows a significant change in the number of specific areas in Washington State Parks system. The Commission adopted seven official park categories. The acres are different because the bedlands & tidelands not owned by State Parks are not included & erosion/deposition acquired land contributed to this change in Washington State land inventory. Historical areas includes Historical Parks and Heritage sites.
West Virginia	Trail data refers to only our two rail trails. Total trails in all areas equal some 1000 miles.
Wyoming	Updated Trails information from GIS Data.

Table 2: Facilities
(page 1 of 7)

This report tabulates the number of separate state park areas offering such facilities, as well as the total number of such facilities, broken down by year-around and seasonal availability. States that provided "0" or no data are excluded from averages. To be included the facilities must be owned by the state and either self operated or concession or lease operated by private business. Facilities may also be included which are owned privately and operated by the state. Facilities which are neither state owned nor state operated may not be included, regardless of whether access to such facilities crosses park lands or not.

STATE	Improved Campsites				Primitive Campsites			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	22	2,609	-	2,609	22	512	-	512
Alaska	-	-	-	-	61	-	2,510	2,510
Arizona	16	1,504	162	1,666	2	225	-	225
Arkansas	28	1,604	-	1,604	17	167	-	167
California	87	8,367	1,350	9,717	62	3,735	650	4,385
Colorado	33	3,212	1,039	4,251	6	72	20	92
Connecticut	11	-	1,264	1,264	4	-	165	165
Delaware	5	273	388	661	6	585	98	683
Florida	65	3,408	-	3,408	42	361	-	361
Georgia	38	1,950	247	2,197	34	95	-	95
Hawaii	12	98	-	98	1	5	-	5
Idaho	17	1,438	364	1,802	5	168	4	172
Illinois	55	7,588	-	7,588	62	2,160	-	2,160
Indiana	30	7,102	-	7,102	11	599	-	599
Iowa	48	111	4,242	4,353	14	570	-	570
Kansas	23	3,199	1,273	4,472	23	3,305	367	3,672
Kentucky	32	518	2,030	2,548	23	165	624	789
Louisiana	19	1,332	-	1,332	8	322	-	322
Maine	9	-	846	846	8	-	487	487
Maryland	20	132	2,199	2,331	-	-	-	-
Massachusetts	20	148	3,186	3,334	6	23	132	155
Michigan	65	1,696	11,250	12,946	157	10	3,168	3,178
Minnesota	65	2,113	1,899	4,012	80	213	357	570
Mississippi	19	1,590	-	1,590	163	163	-	163
Missouri	40	2,694	893	3,587	7	54	-	54
Montana	18	131	82	213	23	385	163	548
Nebraska	42	3,243	52	3,295	63	7,833	159	7,992
Nevada	13	401	-	401	11	915	45	960
New Hampshire	14	28	1,126	1,154	9	-	232	232
New Jersey	15	505	621	1,126	12	70	159	229
New Mexico	63	2,141	51	2,192	51	1,780	749	2,529
New York	118	-	14,509	14,509	143	1,791	-	1,791
North Carolina	33	716	1,954	2,670	19	254	85	339
North Dakota	13	-	902	902	13	-	265	265
Ohio	56	9,089	-	9,089	7	55	-	55
Oklahoma	33	2,546	1,196	3,742	33	2,416	1,139	3,555
Oregon	46	3,881	1,354	5,235	23	136	208	344
Pennsylvania	45	520	5,436	5,956	15	41	401	442
Rhode Island	3	-	1,126	1,126	1	-	25	25
South Carolina	34	1,744	1,100	2,844	24	106	2	108
South Dakota	47	3,093	824	3,917	23	274	-	274
Tennessee	35	2,103	712	2,815	12	235	75	310
Texas	80	7,204	-	7,204	46	1,243	-	1,243
Utah	53	218	1,198	1,416	46	73	501	574
Vermont	39	-	2,225	2,225	6	-	94	94
Virginia	25	66	1,737	1,803	8	102	-	102
Washington	71	3,662	2,507	6,169	6	321	155	476
West Virginia	28	166	1,137	1,303	9	344	153	497
Wisconsin	40	198	1,282	1,480	46	520	4,260	4,780
Wyoming	9	138	-	138	10	1,467	-	1,467
Total	1,752	94,479	73,763	168,242	1,483	33,870	17,452	51,322
Average	36	2,197	1,994	3,434	30	806	563	1,047

Table 2: Facilities
(page 2 of 7)

STATE	Cabins/Cottages				Group Facilities			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	11	210	-	210	2	2	-	2
Alaska	25	75	1	76	-	-	-	-
Arizona	3	16	8	24	7	7	-	7
Arkansas	11	209	-	209	3	3	-	3
California	16	109	37	146	6	67	102	169
Colorado	11	66	-	66	15	42	10	52
Connecticut	6	-	34	34	-	-	-	-
Delaware	5	25	17	42	4	-	2	2
Florida	23	202	-	202	3	3	-	3
Georgia	30	360	10	370	10	10	-	10
Hawaii	5	36	-	36	1	2	-	2
Idaho	13	58	5	63	2	4	-	4
Illinois	41	41	-	41	-	-	-	-
Indiana	11	55	95	150	5	2	3	5
Iowa	20	67	47	114	3	1	2	3
Kansas	21	116	4	120	1	-	1	1
Kentucky	16	314	-	314	2	16	-	16
Louisiana	16	205	-	205	9	12	-	12
Maine	-	-	-	-	-	-	-	-
Maryland	17	45	97	142	-	-	-	-
Massachusetts	11	11	16	27	1	-	1	1
Michigan	55	147	61	208	-	-	-	-
Minnesota	31	95	51	146	9	8	1	9
Mississippi	17	220	-	220	8	8	-	8
Missouri	13	37	164	201	7	1	12	13
Montana	11	3	8	11	-	-	-	-
Nebraska	10	105	138	243	2	2	-	2
Nevada	2	2	-	2	-	-	-	-
New Hampshire	5	-	22	22	-	-	-	-
New Jersey	10	8	65	73	3	1	2	3
New Mexico	-	-	-	-	-	-	-	-
New York	36	57	780	837	4	-	31	31
North Carolina	3	11	6	17	4	20	46	66
North Dakota	10	13	30	43	2	-	14	14
Ohio	16	518	-	518	7	6	1	7
Oklahoma	15	307	-	307	12	-	12	12
Oregon	31	279	9	288	1	1	1	2
Pennsylvania	43	214	218	432	5	-	12	12
Rhode Island	1	-	11	11	1	-	1	1
South Carolina	16	123	25	148	5	6	1	7
South Dakota	38	155	224	379	-	-	-	-
Tennessee	20	366	-	366	15	8	7	15
Texas	27	166	-	166	9	47	-	47
Utah	10	8	2	10	1	-	1	1
Vermont	14	-	52	52	-	-	6	6
Virginia	20	320	-	320	23	2	27	29
Washington	25	77	4	81	10	10	3	13
West Virginia	19	186	147	333	3	-	3	3
Wisconsin	9	1	9	10	2	2	2	4
Wyoming	3	11	-	11	1	-	1	1
Total	822	5,649	2,397	8,046	208	293	305	598
Average	17	128	75	168	5	11	11	15

**Table 2: Facilities
(page 3 of 7)**

STATE	Lodges			Lodge Rooms			
	Areas	Number of Year Round	Seasonal	Total	Number of Year Round	Seasonal	Total
Alabama	5	5	-	5	343	-	343
Alaska	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-
Arkansas	4	4	-	4	218	-	218
California	7	5	-	5	473	-	473
Colorado	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-
Delaware	1	-	3	3	-	-	-
Florida	1	1	-	1	29	-	29
Georgia	-	-	-	-	-	-	-
Hawaii	1	1	-	1	6	-	6
Idaho	1	1	-	1	-	10	10
Illinois	8	5	3	8	302	-	302
Indiana	7	7	-	7	580	56	636
Iowa	1	1	-	1	105	-	105
Kansas	-	-	-	-	-	-	-
Kentucky	17	17	-	17	890	-	890
Louisiana	7	7	-	7	16	-	16
Maine	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-
Massachusetts	1	-	1	1	-	-	-
Michigan	1	1	-	1	67	-	67
Minnesota	1	-	1	1	-	7	7
Mississippi	3	3	-	3	48	-	48
Missouri	5	2	4	6	10	105	115
Montana	-	-	-	-	-	-	-
Nebraska	2	1	1	2	40	22	62
Nevada	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	-
New Jersey	-	-	-	-	-	-	-
New Mexico	-	-	-	-	-	-	-
New York	4	3	1	4	192	22	214
North Carolina	1	4	-	4	47	-	47
North Dakota	-	-	-	-	-	-	-
Ohio	9	9	-	9	793	-	793
Oklahoma	5	5	-	5	239	-	239
Oregon	3	5	1	6	41	8	49
Pennsylvania	3	2	1	3	25	15	40
Rhode Island	-	-	-	-	-	-	-
South Carolina	1	1	-	1	77	77	154
South Dakota	5	3	4	7	38	122	160
Tennessee	6	6	-	6	642	-	642
Texas	8	8	-	8	209	-	209
Utah	-	-	-	-	-	-	-
Vermont	1	-	1	1	-	8	8
Virginia	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-
West Virginia	10	9	1	10	843	61	904
Wisconsin	-	-	-	-	-	-	-
Wyoming	2	-	2	2	-	-	-
Total	131	116	24	140	6,273	513	6,786
Average	4	4	2	5	251	43	242

**Table 2: Facilities
(page 4 of 7)**

STATE	Restaurants				Golf Facilities/Number of Courses & Holes						
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total Courses	Year Round Holes	Seasonal Holes	Total Holes
Alabama	5	6	-	6	6	6	-	6	99	-	99
Alaska	1	-	1	1	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-	-	-	-
Arkansas	8	6	2	8	2	2	-	2	45	-	45
California	14	14	-	14	3	2	1	3	27	18	45
Colorado	-	-	-	-	-	-	-	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-	-	-	-
Delaware	2	2	-	2	2	2	-	2	36	-	36
Florida	39	34	-	34	1	1	-	1	9	-	9
Georgia	-	-	-	-	5	5	-	5	-	90	90
Hawaii	1	1	-	1	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-	-	-	-
Illinois	21	4	17	21	2	-	2	2	18	18	36
Indiana	7	7	-	7	1	-	1	1	-	36	36
Iowa	2	1	1	2	1	-	1	1	-	18	18
Kansas	3	2	1	3	1	1	-	1	9	-	9
Kentucky	17	17	-	17	16	16	-	16	252	-	252
Louisiana	-	-	-	-	1	1	-	1	18	-	18
Maine	-	-	-	-	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-	-	-	-
Massachusetts	-	-	-	-	2	-	2	2	-	36	36
Michigan	1	1	-	1	-	-	1	1	-	5	5
Minnesota	2	-	2	2	2	-	2	2	-	18	18
Mississippi	-	-	-	-	4	4	-	4	63	-	63
Missouri	8	-	8	8	-	-	-	-	-	-	-
Montana	-	-	-	-	-	-	-	-	-	-	-
Nebraska	3	1	2	3	-	-	-	-	-	-	-
Nevada	1	-	1	1	-	-	-	-	-	-	-
New Hampshire	4	-	-	-	-	-	-	-	-	-	-
New Jersey	16	3	13	16	4	4	-	4	54	-	54
New Mexico	2	-	2	2	-	-	-	-	-	-	-
New York	18	10	12	22	21	4	24	28	144	297	441
North Carolina	2	1	1	2	-	-	-	-	-	-	-
North Dakota	-	-	-	-	-	-	-	-	-	-	-
Ohio	12	12	-	12	6	-	6	6	-	108	108
Oklahoma	6	4	2	6	7	7	-	7	135	-	135
Oregon	2	1	1	2	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	2	-	2	2	-	36	36
Rhode Island	-	-	-	-	1	-	1	1	-	9	9
South Carolina	1	1	-	1	2	2	-	2	36	-	36
South Dakota	8	2	11	13	2	-	2	2	-	36	36
Tennessee	11	11	-	11	10	10	-	10	180	-	180
Texas	1	1	-	1	1	1	-	1	9	-	9
Utah	3	1	2	3	4	1	3	4	9	90	99
Vermont	-	-	-	-	-	-	-	-	-	-	-
Virginia	2	-	2	2	-	-	-	-	-	-	-
Washington	4	4	1	5	3	2	1	3	9	-	9
West Virginia	11	7	4	11	5	4	1	5	81	27	108
Wisconsin	-	-	-	-	1	-	2	2	-	24	24
Wyoming	3	1	2	3	-	-	-	-	-	-	-
Total	241	155	88	243	118	75	52	127	1,233	866	2,099
Average	7	6	4	7	4	4	3	4	65	54	70

**Table 2: Facilities
(page 5 of 7)**

STATE	Marinas				Swimming Pools			
	Areas	Number of Year Round	Seasonal	Total	Areas	Number of Year Round	Seasonal	Total
Alabama	3	3	-	3	8	9	-	9
Alaska	-	-	-	-	-	-	-	-
Arizona	-	-	-	-	-	-	-	-
Arkansas	10	7	3	10	11	1	10	11
California	7	7	1	8	3	2	1	3
Colorado	9	7	4	11	-	-	-	-
Connecticut	-	-	-	-	-	-	-	-
Delaware	2	2	-	2	1	-	1	1
Florida	9	5	-	5	5	6	-	6
Georgia	4	4	-	4	4	-	4	4
Hawaii	-	-	-	-	-	-	-	-
Idaho	4	2	2	4	-	-	-	-
Illinois	2	2	-	2	2	-	2	2
Indiana	8	4	13	17	13	5	12	17
Iowa	1	-	1	1	1	1	-	1
Kansas	14	7	7	14	-	-	-	-
Kentucky	16	7	9	16	26	2	24	26
Louisiana	1	1	-	1	5	-	2	2
Maine	-	-	-	-	-	-	-	-
Maryland	4	4	-	4	2	-	2	2
Massachusetts	-	-	-	-	39	-	39	39
Michigan	19	-	19	19	-	-	-	-
Minnesota	2	-	2	2	2	-	2	2
Mississippi	2	2	-	2	5	-	5	5
Missouri	7	-	7	7	6	-	6	6
Montana	2	1	1	2	-	-	-	-
Nebraska	1	-	1	1	6	-	6	6
Nevada	-	-	-	-	-	-	-	-
New Hampshire	-	-	1	1	-	-	-	-
New Jersey	6	6	-	6	-	-	-	-
New Mexico	8	4	4	8	-	-	-	-
New York	22	-	21	21	16	1	18	19
North Carolina	5	5	-	5	3	-	2	2
North Dakota	3	-	3	3	-	-	-	-
Ohio	44	-	44	44	11	9	11	20
Oklahoma	14	11	3	14	11	-	11	11
Oregon	3	-	3	3	-	-	1	1
Pennsylvania	11	-	11	11	15	-	15	15
Rhode Island	-	-	-	-	-	-	-	-
South Carolina	2	2	-	2	1	-	1	1
South Dakota	7	-	8	8	2	-	2	2
Tennessee	7	7	-	7	27	2	25	27
Texas	3	3	-	3	4	1	4	5
Utah	4	2	2	4	-	-	-	-
Vermont	1	-	1	1	1	-	1	1
Virginia	2	1	1	2	5	-	5	5
Washington	6	5	1	6	1	-	1	1
West Virginia	3	1	2	3	24	4	20	24
Wisconsin	1	-	1	1	1	-	1	1
Wyoming	3	-	3	3	5	3	2	5
Total	282	112	179	291	266	46	236	282
Average	7	4	6	7	8	4	8	9

**Table 2: Facilities
(page 6 of 7)**

STATE	Stables				Ski Slopes			
	Areas	Year Round	Seasonal	Total	Areas	Year Round	Seasonal	Total
Alabama	1		1	-	1	-	-	-
Alaska	-	-	-	-	1	-	-	1
Arizona	-	-	-	-	-	-	-	-
Arkansas	4		1	3	4	-	-	-
California	2		2	-	2	1	-	2
Colorado	4		4	-	4	-	-	-
Connecticut	-	-	-	-	1	-	24	24
Delaware	2		2	-	2	-	-	-
Florida	8		8	-	8	-	-	-
Georgia	3		3	-	3	-	-	-
Hawaii	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-
Illinois	4		-	4	4	-	-	-
Indiana	6		-	6	6	-	-	-
Iowa	-	-	-	-	-	-	-	-
Kansas	3		3	-	3	-	-	-
Kentucky	6		-	6	6	-	-	-
Louisiana	-	-	-	-	-	-	-	-
Maine	-	-	-	-	-	-	-	-
Maryland	-	-	-	-	-	-	-	-
Massachusetts	1		-	1	1	-	1	1
Michigan	5		2	3	5	1	-	1
Minnesota	-	-	-	-	-	-	-	-
Mississippi	1		-	-	-	-	-	-
Missouri	1		-	1	1	-	-	-
Montana	-	-	-	-	-	-	-	-
Nebraska	13		-	13	13	-	-	-
Nevada	-	-	-	-	-	-	-	-
New Hampshire	-	-	-	-	-	-	1	1
New Jersey	-	-	-	-	-	-	-	-
New Mexico	-	-	-	-	-	-	-	-
New York	1		-	1	1	-	-	-
North Carolina	1		33	-	33	-	-	-
North Dakota	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	-	-
Oklahoma	6		1	5	6	-	-	-
Oregon	-	-	-	-	-	-	-	-
Pennsylvania	2		2	-	2	2	-	2
Rhode Island	2		2	-	2	1	-	1
South Carolina	2		2	-	2	-	-	-
South Dakota	1		-	1	1	-	-	-
Tennessee	4		-	4	4	-	-	-
Texas	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	-	-
Vermont	-	-	-	-	-	-	-	-
Virginia	1		1	-	1	-	-	-
Washington	2		2	-	2	1	-	1
West Virginia	5		1	4	5	1	-	39
Wisconsin	-	-	-	-	-	1	-	74
Wyoming	2		-	2	2	-	-	-
Total	93		70	54	124	11	0	147
Average	3		4	4	5	1	0	13

Table 2: Facilities
(page 7 of 7)
Explanatory Notes

STATE	NOTES
Alaska	PUC count does not include the Gulf Coast cabins, which are located in a state game refuge, the yurts in KBay and the yurts/cabin rented by the Eagle River Nature Center. Restaurant at Big Delta SHP added to survey this year, has been in place since 1987 operated by a concessionaire.
Arizona	Lyman Lake & Picacho Peak were operated seasonally in FY15.
Arkansas	Millwood State Park closed due to floods.
California	Table 2 - 'Cabins/Cottages' include floating campsites. Table 2 - 'Lodges' include hotels, hostels and bed & breakfast type facilities.
Colorado	New data collection methods allowed for updates to the original datasets.
Indiana	1. 2014/15 corrected number of primitive campsites 2. 2014/15 removed Tippecanoe River group camp (closed) 3. Permanent Note: inn operated cabins and cabin-rooms are under "lodge rooms"
Iowa	Primitive campsites are those campsites located in a nonmodern campground. Availability in winter is dependent on weather. We have added amenities included in our new resort which is under a management agreement with a management company. The swimming pool is actually the indoor waterpark at the resort. The Storm Lake Marina is now under the City of Storm Lake.
Kansas	3199 is our true number of year round improved campsites. We had miss calculated in the past.
Louisiana	Only two pools opened for visitor use this year.
Massachusetts	Added 6 yurts to Boston Harbor Islands(Peddocks).
Michigan	Golf course on Belle Isle.
Minnesota	Actual number of facilities hasn't changed just interpreted differently. Included in the cabin/cottage category are camper cabins and yurts that do not have kitchens or bathrooms. We do not have overnight visitation numbers for group sleeping facilities.
Mississippi	Cabins and campsites have been closed at Holmes County State Park
Missouri	Does not include Viney Creek Recreation Area
Nebraska	Rock Creek Station SRA added 20 Horse Camp Sites (Primitive) - year round. Fort Robinson SP added Officer Quarters 14A/14B (Cabins) - seasonal. Added Danish Alps SRA - 73 improved sites and 15 primitive sites - year round.
Nevada	No change.
New Hampshire	FY 2015-Greenfield reopened closed sites.
New Mexico	Cabins/Cottages/Lodges/Marina data has changed due to the Damsite Recreation Area no longer being part of the management within Elephant Butte Lake State Park. In addition, six (6) sites were added to the improved campsite list due to expansion at Oasis State Park. Two (2) restaurants are operated by contracted concessionaires at Navajo and Conchas Lake State Parks.
New York	Ski Areas are no longer managed by the DEC or OPRHP. They are managed by the Olympic Regional Development Agency (ORDA). The difference in primitive camping is due to changes in reporting from DEC. Golf has been corrected for over-reporting in the past. OPRHP has been closing pools throughout the state for several years, due to funding cuts in the operations budget and a lack of demand for such facilities.
North Carolina	The Summit at Haw River is broken down this year according to facility type. Group sleeping at Singletary Lake, William Umstead, & Haw River is broken down according to facility type. Stables at South Mountains State Park can only be rented in conjunction with a campsite rental.
Oregon	Improved= full, electric, and tent (info from Ken Steinbacher, Central Business Services (CBS)) Primitive = walk-in, primitive, and horse (info from Ken Steinbacher, CBS) Cabins/cottages = cabins, yurts, and tepees (info from Ken Steinbacher, CBS) Group Sleeping = Ranches (Silver Falls) Lodges = Silver Falls, Wolf Creek (closed for construction FY 2015, and Frenchglen (closed in winter) Restaraunts = Wolf Creek (closed for construction during FY2015), and Frenchglen (closed in winter) Marinas = The Cove, Wallowa, Stewart Swimming pool - 1 (seasonal) at Silver Falls Conference Center
Pennsylvania	There are 10 parks with park operated marinas, with an additional concession run marina for a total of 11. There are 15 parks with pools, 2 of those are concession run. Laurel Mountain & Denton Hill closed their ski runs. Inn includes Cook Forest Inn. Cabins/cottages include deluxe cottages built & opened. Re-opened campsites that had been closed for full hookup upgrade. Also as part of data cleanse for switch to AWO, errors in classification of park facilities were corrected.
South Carolina	During times of lower demand, parts of campgrounds are closed to lower operational cost. Host sites also are not available year round. A new cabin was added at Colleton.
Tennessee	Cabin Operations at Reelfoot where closed due to condition of facilities. Capital Project has been funded for the replacement of cabins scheduled for FY2015.
Washington	The facilities open-year round changed because the overnight categories were reviewed to match the AIX definitions. Standard sites and utility sites and other overnight accommodations were combined and placed under the "improved" campsites. Fort Worden State Park have two restaurants located in this park. This is the difference from FY13/14 reporting.
West Virginia	Hawks Nest Golf Course lease was not renewed.
Wyoming	Campsite #'s based on GIS as of June 2015

Table 3A: Visitation and Use - Attendance
(page 1 of 7)

This table comprises three subsections, Table 3A, Table 3B and Table 3C. State park visitation, or attendance, is reported separately for “day” use and “overnight” use, and by “fee” areas and “non-fee” areas.

STATE	Fee Areas			Non-Fee Areas		
	Day	Overnight	Total	Day	Overnight	Total
Alabama	2,519,875	1,094,082	3,613,957	1,222,704	-	1,222,704
Alaska	2,114,246	156,342	2,270,588	1,504,496	4,545	1,509,041
Arizona	1,775,238	700,778	2,476,016	7,984	-	7,984
Arkansas	-	-	-	8,227,560	666,328	8,893,888
California	22,429,628	6,481,368	28,910,996	45,413,081	521,075	45,934,156
Colorado	11,020,515	1,443,930	12,464,445	-	-	-
Connecticut	5,147,799	261,243	5,409,042	3,445,543	28,191	3,473,734
Delaware	4,785,158	284,062	5,069,220	1,362,319	-	1,362,319
Florida	22,300,848	2,504,956	24,805,804	6,248,467	53,974	6,302,441
Georgia	6,831,926	1,092,350	7,924,276	-	-	-
Hawaii	2,260,243	-	2,260,243	12,587,975	51,436	12,639,411
Idaho	4,740,225	251,609	4,991,834	-	-	-
Illinois	-	555,059	555,059	39,938,670	-	39,938,670
Indiana	13,196,972	2,958,843	16,155,815	408,154	-	408,154
Iowa	-	-	-	13,330,158	870,571	14,200,729
Kansas	6,229,054	452,090	6,681,144	-	-	-
Kentucky	-	-	-	5,897,702	961,092	6,858,794
Louisiana	1,047,151	851,467	1,898,618	-	-	-
Maine	1,546,820	267,860	1,814,680	706,466	-	706,466
Maryland	8,244,502	823,430	9,067,932	2,185,656	-	2,185,656
Massachusetts	6,290,069	649,500	6,939,569	23,066,540	-	23,066,540
Michigan	21,568,231	4,715,021	26,283,252	-	-	-
Minnesota	9,042,184	987,442	10,029,626	-	-	-
Mississippi	322,556	737,146	1,059,702	-	-	-
Missouri	211,812	-	211,812	17,161,685	1,775,078	18,936,763
Montana	-	306,291	306,291	2,254,564	-	2,254,564
Nebraska	281,111	-	281,111	10,948,706	509,440	11,458,146
Nevada	3,028,859	141,429	3,170,288	46,361	-	46,361
New Hampshire	1,119,799	100,473	1,220,272	-	-	-
New Jersey	6,239,475	169,847	6,409,322	10,113,184	-	10,113,184
New Mexico	1,444,181	2,803,409	4,247,590	50,636	-	50,636
New York	49,783,243	2,772,000	52,555,243	8,862,110	-	8,862,110
North Carolina	3,403,080	147,413	3,550,493	12,559,699	196,482	12,756,181
North Dakota	901,327	264,207	1,165,534	-	-	-
Ohio	-	-	-	38,656,221	2,433,001	41,089,222
Oklahoma	61,270	-	61,270	7,239,504	1,234,422	8,473,926
Oregon	10,395,365	1,209,471	11,604,836	37,237,747	1,410,003	38,647,750
Pennsylvania	306,195	1,620,547	1,926,742	35,984,038	-	35,984,038
Rhode Island	905,117	-	905,117	2,590,797	77,758	2,668,555
South Carolina	6,396,770	1,699,561	8,096,331	-	-	-
South Dakota	5,559,976	997,893	6,557,869	851,508	1,363	852,871
Tennessee	-	-	-	31,838,923	1,613,397	33,452,320
Texas	4,269,126	2,170,936	6,440,062	668,809	-	668,809
Utah	3,389,895	1,092,971	4,482,866	-	-	-
Vermont	540,287	406,107	946,394	-	-	-
Virginia	7,578,164	1,091,058	8,669,222	133,800	5,976	139,776
Washington	30,759,289	-	30,759,289	-	2,285,216	2,285,216
West Virginia	193,429	100,835	294,264	6,712,924	538,648	7,251,572
Wisconsin	14,760,332	512,213	15,272,545	243,125	5,234	248,359
Wyoming	1,551,606	419,063	1,970,669	2,510,847	-	2,510,847
Total	306,492,948	45,294,302	351,787,250	392,218,663	15,243,230	407,461,893

Table 3A: Visitation and Use - Attendance
(page 2 of 7)

STATE	Total of All Areas		
	Day	Overnight	Total
Alabama	3,742,579	1,094,082	4,836,661
Alaska	3,618,742	160,887	3,779,629
Arizona	1,783,222	700,778	2,484,000
Arkansas	8,227,560	666,328	8,893,888
California	67,842,709	7,002,443	74,845,152
Colorado	11,020,515	1,443,930	12,464,445
Connecticut	8,593,342	289,434	8,882,776
Delaware	6,147,477	284,062	6,431,539
Florida	28,549,315	2,558,930	31,108,245
Georgia	6,831,926	1,092,350	7,924,276
Hawaii	14,848,218	51,436	14,899,654
Idaho	4,740,225	251,609	4,991,834
Illinois	39,938,670	555,059	40,493,729
Indiana	13,605,126	2,958,843	16,563,969
Iowa	13,330,158	870,571	14,200,729
Kansas	6,229,054	452,090	6,681,144
Kentucky	5,897,702	961,092	6,858,794
Louisiana	1,047,151	851,467	1,898,618
Maine	2,253,286	267,860	2,521,146
Maryland	10,430,158	823,430	11,253,588
Massachusetts	29,356,609	649,500	30,006,109
Michigan	21,568,231	4,715,021	26,283,252
Minnesota	9,042,184	987,442	10,029,626
Mississippi	322,556	737,146	1,059,702
Missouri	17,373,497	1,775,078	19,148,575
Montana	2,254,564	306,291	2,560,855
Nebraska	11,229,817	509,440	11,739,257
Nevada	3,075,220	141,429	3,216,649
New Hampshire	1,119,799	100,473	1,220,272
New Jersey	16,352,659	169,847	16,522,506
New Mexico	1,494,817	2,803,409	4,298,226
New York	58,645,353	2,772,000	61,417,353
North Carolina	15,962,779	343,895	16,306,674
North Dakota	901,327	264,207	1,165,534
Ohio	38,656,221	2,433,001	41,089,222
Oklahoma	7,300,774	1,234,422	8,535,196
Oregon	47,633,112	2,619,474	50,252,586
Pennsylvania	36,290,233	1,620,547	37,910,780
Rhode Island	3,495,914	77,758	3,573,672
South Carolina	6,396,770	1,699,561	8,096,331
South Dakota	6,411,484	999,256	7,410,740
Tennessee	31,838,923	1,613,397	33,452,320
Texas	4,937,935	2,170,936	7,108,871
Utah	3,389,895	1,092,971	4,482,866
Vermont	540,287	406,107	946,394
Virginia	7,711,964	1,097,034	8,808,998
Washington	30,759,289	2,285,216	33,044,505
West Virginia	6,906,353	639,483	7,545,836
Wisconsin	15,003,457	517,447	15,520,904
Wyoming	4,062,453	419,063	4,481,516
Total	698,711,611	60,537,532	759,249,143

**Table 3B: Visitation and Use – Overnight Visitation
(page 3 of 7)**

STATE	Overnight Visitor by Type of Accomodations					Total
	Campers	Lodges	Cabins	Other	Group Facilities	
Alabama	848,055	77,789	120,557	35,158	12,523	1,094,082
Alaska	137,453	-	23,434	-	-	160,887
Arizona	686,392	-	14,386	-	-	700,778
Arkansas	705,563	66,758	88,218	-	36,398	896,937
California	6,764,917	-	-	237,526	-	7,002,443
Colorado	1,399,080	-	44,850	-	-	1,443,930
Connecticut	285,155	-	4,279	-	-	289,434
Delaware	235,821	-	28,059	10,252	-	274,132
Florida	2,282,365	12,941	177,035	61,014	25,575	2,558,930
Georgia	687,456	-	248,659	20,460	135,775	1,092,350
Hawaii	41,104	3,243	8,302	-	-	52,649
Idaho	214,186	2,388	17,736	6,134	11,165	251,609
Illinois	357,490	135,265	62,304	-	-	555,059
Indiana	2,393,112	314,195	108,540	-	142,996	2,958,843
Iowa	749,679	36,500	67,655	-	16,737	870,571
Kansas	376,544	-	68,084	-	220	444,848
Kentucky	584,316	231,146	144,848	-	782	961,092
Louisiana	587,100	23,436	158,310	-	82,621	851,467
Maine	267,860	-	-	-	-	267,860
Maryland	742,852	-	80,578	-	-	823,430
Massachusetts	632,385	-	17,115	-	-	649,500
Michigan	4,517,345	10,055	177,535	-	10,086	4,715,021
Minnesota	905,705	1,608	80,129	-	-	987,442
Mississippi	550,185	5,996	131,430	178	49,357	737,146
Missouri	1,585,156	-	124,839	-	65,083	1,775,078
Montana	302,893	-	3,398	-	-	306,291
Nebraska	413,637	11,376	84,427	-	-	509,440
Nevada	141,429	-	-	-	-	141,429
New Hampshire	100,473	-	-	-	-	100,473
New Jersey	101,956	-	7,762	-	60,129	169,847
New Mexico	2,803,409	-	-	-	-	2,803,409
New York	2,317,646	-	454,354	-	-	2,772,000
North Carolina	295,482	12,415	5,449	-	30,549	343,895
North Dakota	251,371	-	12,836	-	-	264,207
Ohio	1,786,693	273,740	304,832	48,944	18,792	2,433,001
Oklahoma	714,010	72,167	172,995	-	275,250	1,234,422
Oregon	2,355,758	12,824	233,026	-	17,866	2,619,474
Pennsylvania	1,151,158	7,018	287,123	-	175,248	1,620,547
Rhode Island	74,704	-	3,054	-	-	77,758
South Carolina	1,508,809	25,333	140,830	-	24,589	1,699,561
South Dakota	951,909	43,976	3,371	-	-	999,256
Tennessee	897,755	193,090	185,679	-	337,070	1,613,594
Texas	1,770,258	29,559	352,746	7,588	10,785	2,170,936
Utah	886,087	-	13,089	-	193,795	1,092,971
Vermont	384,395	1,624	20,088	-	-	406,107
Virginia	718,662	-	378,372	-	-	1,097,034
Washington	1,950,543	-	43,293	217,327	74,053	2,285,216
West Virginia	228,973	230,856	168,071	-	11,583	639,483
Wisconsin	512,213	-	4,230	-	67,273	583,716
Wyoming	419,063	-	-	-	-	419,063
Total	51,576,562	1,835,298	4,875,907	644,581	1,886,300	60,818,648

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 4 of 7)**

STATE	Numbers of Campsite Nights Rented			Days in Season
	Year Round	Seasonal	Total	
Alabama	340,654	-	340,654	365
Alaska	-	-	-	150
Arizona	185,050	7,916	192,966	305
Arkansas	167,763	-	167,763	-
California	1,000,006	-	1,000,006	-
Colorado	161,331	44,850	206,181	136
Connecticut	-	80,758	80,758	265
Delaware	31,798	41,158	72,956	275
Florida	810,374	-	810,374	365
Georgia	229,152	-	229,152	-
Hawaii	30,704	-	30,704	-
Idaho	-	141,502	141,502	98
Illinois	278,112	-	278,112	-
Indiana	474,651	-	474,651	-
Iowa	3,616	216,031	219,647	180
Kansas	150,618	37,654	188,272	275
Kentucky	60,618	124,879	185,497	214
Louisiana	168,450	-	168,450	-
Maine	-	103,023	103,023	153
Maryland	12,140	132,618	144,758	240
Massachusetts	-	210,795	210,795	203
Michigan	235,768	702,111	937,879	210
Minnesota	286,031	-	286,031	180
Mississippi	169,426	-	169,426	365
Missouri	253,674	14,933	268,607	214
Montana	53,123	15,987	69,110	150
Nebraska	1,306,968	54,061	1,361,029	273
Nevada	196,416	287	196,703	-
New Hampshire	-	144	144	144
New Jersey	40,744	23,711	64,455	214
New Mexico	178,050	-	178,050	-
New York	144,844	1,924,351	2,069,195	180
North Carolina	64,062	152,730	216,792	209
North Dakota	-	76,173	76,173	135
Ohio	525,498	-	525,498	-
Oklahoma	870,168	-	870,168	-
Oregon	639,963	80,291	720,254	245
Pennsylvania	39,490	287,188	326,678	258
Rhode Island	-	74,704	74,704	200
South Carolina	376,910	6,028	382,938	232
South Dakota	262,583	79,601	342,184	184
Tennessee	256,445	-	256,445	365
Texas	631,957	-	631,957	365
Utah	53,635	104,876	158,511	153
Vermont	-	124,536	124,536	152
Virginia	16,206	137,395	153,601	280
Washington	531,251	111,031	642,282	197
West Virginia	30,470	69,404	99,874	200
Wisconsin	-	374,778	374,778	184
Wyoming	84,437	4,726	89,162	270
Total	11,353,156	5,560,230	16,913,385	8,783

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 5 of 7)**

STATE	Number of Cabins/Cottages Nights Rented			
	Year Round	Seasonal	Total	Days in Season
Alabama	44,453	-	44,453	365
Alaska	5,437	-	5,437	200
Arizona	4,041	434	4,475	305
Arkansas	39,164	-	39,164	-
California	24,734	-	24,734	-
Colorado	7,475	-	7,475	-
Connecticut	-	2,795	2,795	140
Delaware	6,070	1,424	7,494	275
Florida	51,500	-	51,500	365
Georgia	49,519	-	49,519	-
Hawaii	2,642	-	2,642	-
Idaho	6,399	3,553	9,952	98
Illinois	11,974	10,185	22,159	320
Indiana	22,366	-	22,366	-
Iowa	11,263	4,133	15,396	180
Kansas	17,021	-	17,021	275
Kentucky	50,373	-	50,373	-
Louisiana	29,025	-	29,025	-
Maine	-	-	-	-
Maryland	6,625	10,846	17,471	365
Massachusetts	-	5,705	5,705	203
Michigan	17,902	5,504	23,406	365
Minnesota	23,215	-	23,215	180
Mississippi	86,442	-	86,442	365
Missouri	5,994	32,733	38,727	214
Montana	521	625	1,146	150
Nebraska	84,774	44,989	129,763	214
Nevada	2	-	2	-
New Hampshire	-	144	144	144
New Jersey	9,411	638	10,049	214
New Mexico	-	-	-	-
New York	66,823	72,392	139,215	180
North Carolina	2,926	184	3,110	292
North Dakota	921	3,362	4,283	135
Ohio	76,208	-	76,208	-
Oklahoma	49,427	-	49,427	-
Oregon	69,588	1,026	70,614	245
Pennsylvania	48,505	32,797	81,302	258
Rhode Island	-	3,054	3,054	200
South Carolina	28,460	434	28,894	254
South Dakota	19,055	10,954	30,009	184
Tennessee	53,051	-	53,051	365
Texas	22,898	-	22,898	365
Utah	2,072	2,736	4,808	153
Vermont	-	6,073	6,073	152
Virginia	60,656	-	60,656	-
Washington	14,061	330	14,391	214
West Virginia	44,852	8,223	53,075	290
Wisconsin	219	-	219	170
Wyoming	-	-	-	-
Total	1,178,064	265,273	1,443,337	8,394

**Table 3C: Visitation and Use – Overnight Facility Utilization
(page 6 of 7)**

STATE	Numbers of Lodge Nights Rented			Days in Season
	Year Round	Seasonal	Total	
Alabama	42,266	-	42,266	365
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	35,031	-	35,031	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	208	-	208	275
Florida	5,928	-	5,928	365
Georgia	-	-	-	-
Hawaii	2,611	-	2,611	-
Idaho	-	555	555	98
Illinois	54,106	-	54,106	365
Indiana	123,885	5,295	129,180	210
Iowa	18,403	-	18,403	365
Kansas	-	-	-	-
Kentucky	128,653	-	128,653	-
Louisiana	2,186	-	2,186	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	180
Michigan	10,055	-	10,055	360
Minnesota	-	-	-	180
Mississippi	3,004	-	3,004	365
Missouri	-	-	-	214
Montana	-	-	-	-
Nebraska	6,477	4,668	11,145	244
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	10,763	-	10,763	-
North Dakota	-	-	-	-
Ohio	144,074	-	144,074	-
Oklahoma	25,774	-	25,774	-
Oregon	5,146	1,266	6,412	275
Pennsylvania	3,528	349	3,877	219
Rhode Island	-	-	-	-
South Carolina	8,488	-	8,488	-
South Dakota	-	-	-	184
Tennessee	77,236	-	77,236	365
Texas	13,231	-	13,231	365
Utah	-	-	-	-
Vermont	-	624	624	306
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	128,898	2,681	131,579	200
Wisconsin	-	-	-	-
Wyoming	-	128	128	270
Total	849,951	15,566	865,517	5,770

Table 3: Visitation and Use (page 7 of 7) Explanatory Notes

STATE	NOTES
Alaska	FY2015 data entered into 3a-c represents incomplete visitor count data; two state park areas have missing visitor counts and camper counts. Cabin usage data was extracted from monthly usage reports; numbers for cabin usage in 3b represent November 2014 - June 2015 (missing July 2014 - October 2014). Campsite rental nights in 3c have been left at '0' due to incomplete camper counts for FY2015.
Arizona	>Visitation for cabins and yurts was estimated based on the number of campers/# of total facilities rented during the year. >Day-use attendance = visitors who paid day use entrance fees + annual pass users. In years 2009 and before, this data did not include annual pass users. Attendance numbers above include parks currently being operated by partners if data was available. >Fees are not collected at McFarland State Historic Park as the park now serves as the City of Florence Visitor Center. >Arizona State Parks began using a reservation system for cave tour tickets and campground reservations in FY11. Because this system did not contain the tools which would have allowed parks to collect visitation information in the same way they have historically, visitation in FY11 should not be considered equivalent to that of years past. On January 1, 2012 standardized visitation tracking was implemented into the system for parks with camping. Day-use parks continued to collect data using traditional methods. >Overnight facility use was able to be calculated beginning in FY13 from the reservation system database. >Number of days in rental season for seasonal facilities varies by park.
Arkansas	Table 3a: Attendance - Arkansas State Parks does not charge entrance fees.
California	Table 3a - At "fee" and at "non-fee" are not captured separately. Table 3b - Number of Group Sleeping Guests, Lodge Guests and Cabin/Cottage Guests is reported as zero because these visitors are included in the numbers of campers. California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c - Cabin use total includes Crystal Cove SP beach cottages. Table 3c - FY11/12 error in cabins. 14,010 should read 20,280. Table 3c - 2010 Seasonal Facilities / Campsites is reported as zero because these visitors are included in the numbers of campers. California State Parks does not itemize visitation according to NASPD's classification of facilities. Table 3c - Number of lodge, cabin/cottage and group sleeping guests included in number of campers because these visitation data are not itemized.
Delaware	Year round Campsites = Killens (20%) + Del Seashore. Seasonal Campsites = Lums+Trap+Cape+Killens(80%) Year round Cabins = Killens+Del Seashore. Seasonal Cabins = Lums, Trap, Cape (cabins and Yurts). Lodging = Cape(Biden Center and Youth camps). Occupancy = rental nights x 2.9 (camping) and x 3.1 (cabins) Biden Center not available (lodge rooms = 0)
Florida	All Florida State Park facilities are open year round, 365 days. During the last year, we've had several campgrounds closed for renovations and we've reconfigured some campgrounds to get bigger sites.
Illinois	Campsites - no longer receive updated report. Will continue to use old number.
Indiana	Eff 2011/12, cabin rental nights now includes rent-a-camps . . . and group sleeping guests rental nights now include cottages from Lincoln & Shakamak and all group camps, rally camps and youth tents. Keep this message for reference in future years. Use reports from Active's Occupancy Stats to come up with rental nights (work backward from Table 3c to Table 3a)
Iowa	Visitation stats in 3a now include day-use at Honey Creek Resort. Overnight visitation now includes all use at Honey Creek Resort.
Kentucky	Seasonal represents Apr - Oct.
Maine	Camper nights from Table 3b are divided by average party size of 2.6 to establish a figure for table 3c.
Massachusetts	Attendance numbers include large scale events including the nationally televised Fourth of July at the Hatch Shell in Boston where an estimated 500,000 people attend. Attendance numbers also include attendance at pools. Number of campers: nights * avg 3 people per night per site. Number of Cabin/cottage: nights * avg 3 people per night per site. In FY12-FY13- Mohawk and Savoy cabins are no longer available 365 days. New Yurt Colony opened on the Boston Harbor Islands. In FY13-14- We were open an additional 14 days at our 2 largest campgrounds. For budget savings rental season truncated in FY10. Opening dates moved from April 1 to May. New Cabin facility in FY10. Notes for FY13: Mohawk and Savoy are no longer 365 days per year causing the drop in year round facilities to 0. Number of Campers averaged 3 people per night. New yurt Colony Boston Harbor islands. Updated Day Visitation figures not available in FY14-15.
Michigan	Including yurts, tepees and pop-ups in cabin/cottage category
Minnesota	Not able to spate rental nights for seasonal and year round facilities so the number is combined. Length of rental season varies by location.
Missouri	Attendance system does not differentiate between lodging types (cabins, motel rooms, lodge rooms, etc). All lodging-type numbers are reported under Cabins.
Montana	Table 3a. Non-fee Day Areas = all state parks. State Parks daily entrance fees are not charged to Montana residents. Visitors arriving in vehicles bearing Montana license plates at a state park for non-commercial purposes are granted free day-use access for all occupants of the vehicle. As of January 2012, residents pay an optional \$6 state parks fee when registering light vehicles annually. Park attendance is estimated monthly using traffic counters and the estimated total is 2,073,391 park visitors in FY13. Fee Overnight Areas = all camping at state parks Table 3b. Number of cabin guests was actual counts from the reservation system. Cabin guests are included in overnight visitors counted in Table 3a). Table 3c. Park campsite rental nights were estimated from revenue generated. Fourteen parks are open for camping all year; eleven parks are open seasonally. The "cabins" category includes tipis, yurts and cabins, none of which are self-contained. Guests use the public restroom facilities.
Nebraska	We are missing some visitation numbers. Per Yu-Fai we can revise this data during the review period. Number of days in rental season for seasonal facilities - cabins range from 214-275 days, lodge rooms approximately 244 days.
Nevada	Season varies depending on weather Number of cabins was incorrect in 13/14
New Hampshire	3a: Fee areas attendance includes comps. Non-fee areas (Crawford Notch, Hampton Beach, Mt Washington, Franconia Notch excluding Attractions) are not tracked for attendance. Walk-ins are not tracked for camping. For FY 2014, NH has transitioned to the use of its campground reservation system to track attendance.
New Jersey	Regarding the increase in overnight visitors at group facilities: We are currently using a new reservation program (Active Network). Active's reporting methods are different from our previous reports. More of the facilities are incorporated into the "Group Facilities", which then lowers attendance numbers for campers and cabins.
New Mexico	Overnight Facility Use report figures are provided by the Reservations System Contractor. Data for Cabins and Lodge Rooms have changed due to the Damsite Recreation Area no longer being under the jurisdiction of Elephant Butte Lake State Park. The New Mexico State Parks Division does not distinguish "seasonal use" in its data.
North Carolina	3a. Day visitors are not captured in our reservation system. Day visitation is extracted by subtracting overnight visitation from the total recorded visitation. Overnight visitation is recorded in our reservation system. 3b. Haw River Lodge was closed from December - July for renovations; otherwise there would have been more visitors. This was recorded as "other overnight visitors" in the past. 3c. We used the reservation system to acquire the rental nights. Haw River, William Umstead, Singletary Lake, Elk Knob, and Grandfather Mountain's records come from the parks directly.
Ohio	Attendance figures are based on a very rough estimate for day use visitors. We have no method for calculating day use visitors as we don't have entrance or parking passes or any type of manual counting due to multiple access points for most parks.
Oregon	Campsites are all sites except cabins, yurts, and tepees. "Cabins" are cabins, yurts, and tepees. Lodge Rooms include Silver Falls Conference Center and Wolf Creek (Wolf Creek Inn closed for construction during FY 2015) for year round, and Frenchglen for seasonal (closed in winter). Please note: There was a difference in reporting lodging at SFCC that contributed to the decrease in the number of lodging rentals from the previous year. Moved reservation system onto ReserveAmerica's mobile app & national website. Decline is believed to be weather related.
Pennsylvania	Table 3a: Non-Fee day visitors figure may not be accurate due to counter failures at 2 locations.
Rhode Island	Overnight visitors were reported wrong last year.
South Carolina	Seasonal cabin nights rented is calculated by a different staff member starting in 2014.
South Dakota	Tennessee cannot differentiate seasonal sales.
Tennessee	3b visitation records do not differentiate overnight users by type of activity. No seasonal facilities. In addition to day use and overnight visits, numbers from car counter used to capture after-office hours campers.
Texas	Utah
Utah	Visitation: We no longer use traffic counters; we rely on revenue for visitation numbers.
Virginia	We have several facilities (environmental education centers) for which we do not track rental nights. This is a very small portion of our overnight business.
Washington	3C: The difference this year (FY14/15) is the agency have described the day use as a "fee" area because of the requirement to obtain a Discover Pass. Camping and other facility use is strictly omitted as this is a usage fee rather than an entrance fee and therefore is tracked under "non fee" areas.
Wisconsin	Number of Campers figure in Table 3b includes 2,965 non-fee campers
Wyoming	2013 Campsites based on # campers/party=4.7 2013 Campers=354897/4.7=7510 rental nights 7510 rental nightsX5.3% sites open seasonally = How to calculate

**Table 4: Capital Expenses
(page 1 of 2)**

Capital expenditure consists of new land acquisitions and new construction of state park improvements.

STATE	By Purchase		By Other Means		Total Acreage Acquired	New Construction Costs
	Acreage	Cost	Acreage	Value		
Alabama	-	-	-	-	-	-
Alaska	-	-	-	-	-	1,601,812
Arizona	320	321,320	-	-	320	2,087,565
Arkansas	35	112,451	1	-	36	13,497,014
California	31,911	24,644,495	-	2,421,250	31,911	9,442,000
Colorado	259	1,583,100	85	682,000	344	10,691,540
Connecticut	1,422	2,894,160	150	1,305,000	1,572	20,374,752
Delaware	194	1,423,630	46	875,000	240	10,618,302
Florida	-	-	399	862,120	399	21,802,571
Georgia	-	-	-	-	-	7,172,547
Hawaii	-	-	-	-	-	26,919,928
Idaho	-	-	-	-	-	2,597,497
Illinois	5,219	13,208,001	307	1,150,691	5,526	8,138,002
Indiana	-	-	-	-	-	5,277,232
Iowa	123	265,537	10	-	133	3,299,284
Kansas	-	-	-	-	-	1,107,813
Kentucky	229	213,500	-	1,352,000	229	-
Louisiana	-	-	-	-	-	870,000
Maine	-	-	-	-	-	361,408
Maryland	614	7,787,292	-	-	614	548,889
Massachusetts	2,115	4,537,990	176	116,000	2,291	25,624,930
Michigan	48	211,000	743	-	791	16,429,539
Minnesota	-	-	-	-	-	6,533,000
Mississippi	-	-	-	-	-	-
Missouri	1,286	1,642,585	54	-	1,340	8,561,645
Montana	-	-	-	-	-	3,000,000
Nebraska	-	-	-	-	-	4,223,397
Nevada	-	-	2,980	-	2,980	834,500
New Hampshire	-	-	-	-	-	199,522
New Jersey	3,744	66,522,367	90	3,834	3,834	18,028,900
New Mexico	-	-	-	-	-	3,413,764
New York	982	4,311,462	35	-	1,017	100,000,000
North Carolina	2,268	16,107,676	717	1,792,500	2,985	11,095,000
North Dakota	-	-	-	-	-	778,000
Ohio	-	-	-	-	-	12,578,150
Oklahoma	724	785,377	-	-	724	38,554,054
Oregon	389	1,800,000	785	-	1,174	6,588,892
Pennsylvania	162	727,000	-	-	162	20,900,000
Rhode Island	29	300,000	-	1,000,000	29	10,463,972
South Carolina	-	-	-	-	-	2,186,970
South Dakota	-	-	-	-	-	9,195,699
Tennessee	1,383	5,524,229	-	-	1,383	1,820,000
Texas	1,117	1,109,053	3,774	42,875,950	4,891	1,317,818
Utah	-	-	-	-	-	2,841,665
Vermont	-	-	31	340,000	31	2,500,000
Virginia	2	425,000	-	-	2	8,175,577
Washington	305	978,500	169	-	474	32,488,254
West Virginia	-	-	-	-	-	-
Wisconsin	270	1,191,542	-	-	270	2,215,016
Wyoming	-	-	-	-	-	3,140,588
Total	55,150	158,627,267	10,551	54,776,345	65,702	500,097,009

**Table 4: Capital Expenses
(page 2 of 2)
Explanatory Notes**

STATE	NOTES
California	Table 4a - 'Total value of all lands acquired by other means' figure represents the total value donated to California State Parks for the acquisition of properties 'acquired by purchase'. California State Parks tracks this amount separately from the purchase price of the fee acres, which is the amount listed as 'Total cost of all lands purchased'.
Colorado	Capital acquisitions include both fee title and non-fee title acquisitions. Value of land acquired by other means only includes the values of lands that were appraised upon acquisition.
Florida	The majority of our capital improvements are paid from State Trust funds that are statutorily mandated for land management and facility development among other issues.
Georgia	No Land Aquired this year.
Illinois	We transferred out 111.760 acres valued at \$205,034 in '14/15
Indiana	2014/15 no land acquisition this year (Table 4a)
Iowa	Previous years' totals included all construction whether it was new or not. We are now breaking it out correctly.
Kentucky	Big Bone Lick State Park acquired the Piner tract of 229 acres... Parks contributed \$213,500, however with other entities involved, the total purchase price was \$1,352,000. No new construction was started during fiscal year 2015.
Maryland	2013-2014 New Construction is the Harriet Tubman Underground Railroad State Park.
Massachusetts	See Spreadhseet for details on projects included.
Michigan	Total includes other sources of funding from various grants including the Natural Resources Trust Fund, Great Lakes Fisheries Trust, National Recreation Trails, Coastal Zone Management and Federal Highway
Minnesota	New construction includes construction on State Park Facilities, State Trails, Water Recreation Facilities, and State Forest Facilities.
Nebraska	Building repairs and upgrades, campground upgrades, well repairs, replace shower buildings, roof repairs, HVAC, etc...
Nevada	None.
New Hampshire	Monadnock Toll Booth (\$25,439); Monadnock Toll Both Old Tool Road (\$23,946); Northwood Meadows Paved Parking Lot (\$86,699); 2 Moose Brook Camper Shelters (\$2,800 each); 2 Mollidgewock Camper Shelters (\$2,800 each); 2 Jericho Camper Shelters (\$2,800 each); Winslow Dolly Conron Memotial (\$46,638)
New Jersey	Constitutionally dedicated, amount changes when revenue collected changes.
North Carolina	"Initiated" defined as construction start date per contracts.
North Dakota	Confirm 13/14 number
Oregon	Table 4a data source: Alice Beals Table 4b data source: Brandy Nichols (Hyperion query). Note: Oregon is on a biennial budget cycle.
Rhode Island	The total value of all lands acquired by other means is estimated.
Vermont	The 31-acre acquisition noted in total acreage acquired through all means reflects a donation by the South Burlington Realty Company (SBRC) Properties at Niquette Bay State Park.
Virginia	Expenditures include pre-planning, due diligence, and other costs associated with lands before and after actual acquisition. In other words, some of the reported expenditures may not be for the reported acreage acquired in FY14.
Washington	4a. The 169.47 acres were acquired through a lease with the US Army (for Lyons Ferry) and an easement with the federal government. 4b: FY14/15 shows the total capital appropriation (allotted). Prior years, only the public works contract value was reported.

Table 5A: Financing – Operating Expenditures
(page 1 of 19)

Expenditures are reported in two general categories: operating expenditures and fixed capital expenditures. Please refer to the definition of terms section for a detailed description of each. Table 5 comprises six subsections on various aspect of financing issues. Due to the complexity of this table explanatory notes are provided after each subsection. States that provided “0” or no data are excluded from averages.

STATE	Operating Expenses - Source of Funds					Total Operating Expenses
	Park Generated Revenue	General Fund	Dedicated Funds	Federal Funds	Other	
Alabama	34,189,728	-	2,922,207	-	5,000,000	42,111,935
Alaska	3,336,100	6,188,432	266,233	997,665	1,006,537	11,794,967
Arizona	12,450,150	-	6,770,962	1,023,453	183,142	20,427,707
Arkansas	26,039,917	15,684,134	17,214,043	-	-	58,938,094
California	132,143,000	115,541,000	149,635,000	8,950,000	33,729,000	439,998,000
Colorado	30,058,095	-	6,373,814	3,864,167	11,653,320	51,949,396
Connecticut	-	18,175,280	-	-	-	18,175,280
Delaware	13,593,526	9,009,998	170,252	849,455	4,071	23,627,302
Florida	64,212,331	-	13,382,423	363,847	-	77,958,601
Georgia	27,934,346	14,547,638	366,738	849,906	350,598	44,049,226
Hawaii	4,924,360	9,232,054	63,645	-	-	14,220,059
Idaho	6,825,600	1,619,700	6,354,100	1,221,200	371,300	16,391,900
Illinois	4,892,074	9,170,844	41,054,207	-	-	55,117,125
Indiana	47,678,748	9,197,431	-	-	-	56,876,179
Iowa	4,720,333	5,489,113	6,135,000	264,592	851,471	17,460,509
Kansas	7,417,759	1,486,710	-	970,669	2,130,352	12,005,490
Kentucky	54,178,512	33,572,800	-	-	-	87,751,312
Louisiana	965,963	18,521,923	8,530,534	-	61,819	28,080,239
Maine	-	7,000,519	1,401,556	47,381	-	8,449,456
Maryland	6,295,248	23,624,420	5,135,324	207,915	700,000	35,962,907
Massachusetts	13,889,349	55,544,235	-	485,459	435,851	70,354,894
Michigan	41,837,700	1,741,000	19,388,100	111,800	-	63,078,600
Minnesota	17,739,835	21,268,742	34,198,746	1,748,294	2,848,170	77,803,787
Mississippi	8,031,884	6,431,335	-	-	-	14,463,219
Missouri	4,415,166	-	42,753,987	3,282,194	-	50,451,347
Montana	4,327,921	-	3,793,999	228,413	501,908	8,852,241
Nebraska	16,220,091	6,709,319	318,280	5,353	-	23,253,041
Nevada	5,123,060	2,859,952	1,216,475	330,456	1,288,039	10,817,982
New Hampshire	19,804,300	-	-	-	-	19,804,300
New Jersey	11,454,613	26,874,387	-	-	-	38,329,000
New Mexico	5,301,400	11,092,400	431,800	2,291,600	-	19,117,200
New York	87,831,900	129,655,700	7,280,900	-	-	224,768,500
North Carolina	8,521,713	28,892,744	-	6,707	-	37,421,164
North Dakota	2,479,229	3,804,503	-	401,429	-	6,685,161
Ohio	27,047,689	29,995,687	7,222,515	-	-	64,265,891
Oklahoma	18,222,957	12,663,830	896,873	-	-	31,783,660
Oregon	23,924,018	-	17,219,559	1,595,679	22,486,110	65,225,366
Pennsylvania	22,833,000	2,247,000	-	-	68,043,000	93,123,000
Rhode Island	-	9,580,273	-	-	-	9,580,273
South Carolina	26,906,654	-	-	-	1,660,523	28,567,177
South Dakota	13,123,681	2,526,907	500,000	2,416,690	-	18,567,278
Tennessee	34,564,606	44,499,014	-	408,510	2,361,587	81,833,717
Texas	23,090,345	19,554,567	40,584,377	623,010	358,010	84,210,309
Utah	11,422,693	3,955,277	245,606	-	-	15,623,576
Vermont	8,681,750	670,228	-	-	27,253	9,379,231
Virginia	21,059,096	17,443,882	850,000	-	-	39,352,978
Washington	49,922,736	4,288,000	3,130,557	-	871,400	58,212,693
West Virginia	19,227,778	13,309,817	11,042,027	-	-	43,579,622
Wisconsin	16,050,700	4,592,200	-	875,000	385,663	21,903,563
Wyoming	-	9,435,000	-	-	-	9,435,000
Total	1,044,911,653	767,697,995	456,849,838	34,420,844	157,309,124	2,461,189,454

Table 5A: Financing – Operating Expenditures
(page 2 of 19)
Explanatory Notes

STATE	NOTES
Alabama	Park Operations, fines, restitution, easements, oil and gas, Casualty Losses, timber sales
Alaska	Other state agencies - Fish & Game, DNR, Boating receipts
Arizona	Other operation sources: 1. LWCF Surcharge - Grant/program administration fees from non-fed govt grantees. 2. Non-Fed intergovernmental cost share partnerships and cooperative agreements.
California	Table 5a - 'Other sources' include Reimbursable Funds, donations and Revenue Subaccount Table 5a - 'Dedicated funds (from ear-marked sources)' includes boating gas tax monies.
Colorado	Dedicated funds - Colorado Lottery and Great Outdoors Colorado Trust; Other sources - state Severance Tax funds, Off Highway Vehicle registrations, Snowmoblie registrations, other state and local grants.
Idaho	Other Sources: Misc. receipts (Fund 0349) and indirect cost recovery (Fund 0125)
Indiana	1. Table 5a Other Sources = Pymts from Concessionaires + personal services contingency fund + any funds rcvd from fund balance or other Divisions to make us whole in a year we run short. 2. 2014/15: Actual park/inn/resale generated revenue totaled 50,340,765, but only 47,678,748 was needed to cover operating expenses, plus the general fund
Iowa	Dedicated Funds: Appropriation from the Environment First Fund Other Sources: Sand & Gravel royalties, barge fleeting \$, ag leases, donations, misc. Federal Funds - grants for trail crews, Americorps workers
Kansas	We do not receive general funds however we have received EDIF Economic Development Initiative Fund. It was placed in the general fund place. Additionally, we receive road funds which we placed in other sources with other funds added to it. Parks generated revenue includes cabins.
Louisiana	\$56K to the operation of Kent Plantation House. \$5,818 to maintenance of beach water advisory signage (cooperative endeavor with the Department of Health and Hospitals).
Maryland	Typically a portion of the Real Estate Transfer Tax is assigned to Program Open Space (POS), and then POS funds are provided to support as Dedicated Funds to the Maryland Park Service by act of the Legislature, which designates \$22M+ to parks or % of POS funds. However, in FY15, this distribution was largely swapped out and then replaced by General Funds, with POS funds making up \$5.1M and GF totaling \$23.6M. This table excludes reimbursable funds.
Massachusetts	Other sources is the campground reservation fees. Staff Source: George Trubiano
Minnesota	Includes funding from the Legacy Sales Tax Amendment.
Montana	Park Generated includes: · Parks fees *Optional Light Vehicle Registration *RV Registration fee Dedicated Funds includes: * Natural resource taxes * Fuel taxes * Accommodation taxes * OHV, Snowmobile, Boating fees * Grants administration Other Sources includes: * Donations * Enterprise Sales
Nevada	Other sources include: Easement lease payments,, interagency transfers, excess property sales and returned check charges.
New Hampshire	Includes agency expenditures for DD&M (60% Parks Fund) and Bureau of Historic Sites (100% General Funds).
New York	Financing and Operating Expenditures are based on the '14-15' NY Fiscal Year which runs from April 1 through March 31.
Oklahoma	Other Sources:
Oregon	Park Generated Revenue detail in Table 5e. Dedicated funds: Deschutes River \$307,381; Trust and Dedicated funds \$3,105,542; Salmon Plate \$237,059; RV (includes County Opp Grant amount, but is net of Park Assistance Fund transfer to counties) \$11,039,412; Marine Board \$206,561; Rest Area \$1,394,623; Roads transfer from ODOT \$928,981. Other sources include Lottery, Interest (ATV excluded), Forest Management, beginning balances, etc. Total does not include Community Support & Grants, Oregon State Fair & Exhibition Center, or Debt Service. Other = Oil & Gas Lease Fund, Environmental Stewardship Fund, and Key 93 Funding
Pennsylvania	\$15,459,294 of Fringe benefits not included above.
Texas	Final Accounting has not been completed for FY14 (Sept 1, 2014-Aug 31, 2015) Nearly all dedicated funding is from the Sporting Goods Sales Tax.
Vermont	The \$40,747 in Other Sources is comprised of a grant from the Lintilhac Foundation to expand and enhance public recreation opportunities provided by the Vermont Department of Forests, Parks and Recreation..
Washington	Table 5a Other Sources: FY 14/15 Other includes Litter Control tax receipts & state agency permitting proviso

Table 5B: Financing – Capital Expenditures
(page 3 of 19)

Capital Expenditures - Sources of Funds							
STATE	Park Generated Revenue	General Fund	Dedicated Funds	Bonds	Federal Funds	Other	Total Capital Expenditures
Alabama	-	-	1,606,896	-	-	-	1,606,896
Alaska	-	1,313,000	-	-	-	-	1,313,000
Arizona	843,317	71,622	653,217	-	230,445	-	1,798,601
Arkansas	2,145,000	77,106	6,280,756	-	9,072	5,169,136	13,681,070
California	-	-	12,397,000	36,008,000	-	18,000	48,423,000
Colorado	-	-	18,235,264	-	-	-	18,235,264
Connecticut	-	-	-	24,573,912	-	-	24,573,912
Delaware	-	308,789	196,986	8,145,091	-	1,203,517	9,854,383
Florida	-	-	21,878,410	-	9,835,306	-	31,713,716
Georgia	482,359	319,266	157,972	15,587,767	67,049	54,573	16,668,986
Hawaii	-	-	-	26,771,678	148,250	-	26,919,928
Idaho	90,500	171,600	2,815,200	-	722,600	191,300	3,991,200
Illinois	-	-	54,169,174	57,662,610	-	-	111,831,784
Indiana	-	-	-	-	-	5,277,232	5,277,232
Iowa	-	-	9,916,516	-	411,769	1,390,188	11,718,473
Kansas	445,992	-	-	-	661,523	405,730	1,513,245
Kentucky	-	2,343,507	206,355	4,596,024	599,553	319,195	8,064,634
Louisiana	-	-	440,000	430,000	-	-	870,000
Maine	-	-	136,589	160,127	-	-	296,716
Maryland	4,586,000	-	-	-	-	-	4,586,000
Massachusetts	-	-	-	31,476,230	2,063,085	459,863	33,999,178
Michigan	8,809,810	1,802,126	-	-	-	6,194,027	16,805,963
Minnesota	2,911,483	185,179	11,296,077	1,407,987	2,197,000	5,461,468	23,459,194
Mississippi	-	-	-	-	-	-	-
Missouri	1,254,382	17,799,015	9,907	-	1,081,383	-	20,144,687
Montana	700,000	-	-	-	400,000	900,000	2,000,000
Nebraska	1,696,557	12,745	4,143,152	-	1,436,290	-	7,288,744
Nevada	107,975	-	138,425	668,329	752,596	67,942	1,735,267
New Hampshire	-	-	-	2,755,387	-	-	2,755,387
New Jersey	-	-	18,028,900	-	-	-	18,028,900
New Mexico	688,440	-	1,466,206	-	1,426,120	-	3,580,766
New York	25,900,000	-	23,694,125	81,549,610	3,682,844	-	134,826,579
North Carolina	-	-	21,267,434	3,000,000	1,623,650	1,664,987	27,556,071
North Dakota	622,222	3,013,665	-	-	-	-	3,635,887
Ohio	-	-	-	-	-	-	-
Oklahoma	-	6,574,672	17,955,096	-	-	-	24,529,768
Oregon	-	-	622,260	-	1,323,402	10,660,998	12,606,660
Pennsylvania	-	-	21,627,000	-	-	-	21,627,000
Rhode Island	-	-	-	-	-	10,627,661	10,627,661
South Carolina	42,805	19,852	1,522	1,050,228	150,768	551,674	1,816,849
South Dakota	2,766,383	-	1,162,750	27,318	2,829,750	500,000	7,286,201
Tennessee	-	1,142,500	-	-	500,000	177,500	1,820,000
Texas	299,932	977,623	620,551	3,701,375	482,159	-	6,081,640
Utah	1,094,703	26,929	16,609	-	1,579,018	671,477	3,388,736
Vermont	-	-	-	2,984,899	-	-	2,984,899
Virginia	-	665,253	-	54,000	-	-	719,253
Washington	2,231	722,514	220,817	24,356,927	-	3,519,124	28,821,613
West Virginia	-	-	-	-	-	-	-
Wisconsin	571,900	689,400	2,192,750	12,985,200	527,350	375,800	17,342,400
Wyoming	3,286,915	2,430,321	-	-	418,338	-	6,135,574
Total	59,348,906	40,666,683	253,553,915	339,952,700	35,159,320	55,861,392	784,542,916

Table 5B: Financing – Capital Expenditures
(page 4 of 19)
Explanatory Notes

STATE	NOTES
Alabama	Insurance Proceeds from weather related damages.
Alaska	Statutory Designated Program Receipts
Arizona	General Fund capital expenditures - Yarnell Hill Memorial Site Acquisition - \$500,000 FY2014 GF Appropriation. FY215 expenditures for due diligence, and State Land auction deposit/cashiers check. State Land auction of 320 acre site held 6-30-2015; State Parks was successful bidder.
Arkansas	Other source is Arkansas Natural and Cultural Resources Council grant funded by a portion of real estate transfer tax.
California	Table 5b - Other sources include Reimbursable Funds.
Delaware	Other sources: DelDot Transfers
Georgia	Park Generated funds were primarily from parking passes.
Illinois	Budget figures came from IL State Budget book 2016 reported by CFO for '14/15
Iowa	Dedicated Funds: MFT fund, Park and Institutional Road Fund (P&I), REAP (Resource Enhancement and Protection fund); Lake restoration. Other source donations, grants, state revolving loan fund (SRF).
Kentucky	General Fund reflects line item project expenses. Dedicated Funds reflect KHLFCF. Federal Funds data comes from KY Finance & Administration Accounting System (eMARS) and the Schedule of Expenditures of Federal Awards (SEFA). Other sources reflect Investment Income & Override Funds.
Maryland	New construction typically funded through Program Open Space and Waterway Improvement Funds. In FY2015, projects funded with special funds, due to reduced transfer tax revenues, were canceled. Land acquisition funded through Program Open Space.
Massachusetts	Staff Contact: M. Abrahams (see spreadsheet)
Missouri	Other sources: Natural Resources Damages Funds
Nebraska	(Additional Dedicated Funds) LB 905/906 Fund transfers for deferred maintenance.
North Carolina	Other sources: private funds (doesn't include bargain sale value). This years fixed capital expenditures included both land and construction money. Dedicated funds: PARTF & CWMTF to DPR. Federal Funds: LWCF & from Fish & Wildlife Grant. Contributing funds are not available each year.
Ohio	Due to ongoing issues with historic reports in the state accounting system, we were unable to pull the capital expenditures made in FY15. Please contact Phil Miller with Ohio State Parks for information on Capital Projects.
Oregon	Table 5b: Fixed Capital Expenditures Dedicated Funds = Land Acquisitions - Lottery & Federal Funds Federal Funds = Federal Funds, Facility Investment Program (FIP) Other Sources = FIP: Other Funds and Lottery Funds Data source: Brandy Nichols (Hyperion query)
South Dakota	Other Sources : \$500,000 SD DOT Allocation of Road Funds
Texas	Final Accounting has not been completed for Fiscal Year (Sept 1, 2014 - Aug 31, 2015) Nearly all of the dedicated funding is from the Sporting Goods Sales Tax. Additionally, it includes voluntary donations through the Motor Vehicle Licensing System, Conservation License Plates funding, and other donations. "Other Sources" are legally restricted Fund 64. Does not include \$452,047 in Fringe Benefits
Vermont	The funds listed in Other Sources are attributed to a VT F&W USFWS Boating Infrastructure Grant, Clean Vessel Act.
Washington	5B Other sources equal local & state grants. The difference in the 2 FY expenditures is a result of only two projects having expenditures that impacted the 14/15 fiscal year, while 4 projects had expenditures that impacted the 13/14 fiscal year. 5C: The State operating budget is less \$4,365,548 transportation funds. The federal appropriation is also included in the Statewide operating budget.
West Virginia	Information in this category is currently unavailable due to the new financial reporting system used by the state. Data unavailable under new computer program.
Wisconsin	Other Sources for Fixed Capital Expenditures are from gifts and grants. The sum is not correct - this should be \$17,342,400
Wyoming	Generated Revenues + Donations

**Table 5C: Financing - Parks' Share of State Expenditures
(page 5 of 19)**

Important Note: State Operating Budget figures were retrieved from the Actual Fiscal 2014 Total State Expenditures (Capital Inclusive) in the *State Expenditure Report for 2013-2015*, published by the National Association of State Budget Officers (<http://www.nasbo.org/publications-data/state-expenditure-report/archives>).

STATE	Share of Budget		
	State Operating Budget	State Park Operating Budget	% of State Budget
Alabama	24,963,000,000	37,101,288	0.149%
Alaska	11,397,000,000	14,658,700	0.129%
Arizona	29,103,000,000	23,400,300	0.080%
Arkansas	22,765,000,000	70,074,019	0.308%
California	215,393,000,000	439,998,000	0.204%
Colorado	31,346,000,000	56,541,168	0.180%
Connecticut	29,193,000,000	18,175,280	0.062%
Delaware	9,608,000,000	20,715,400	0.216%
Florida	68,033,000,000	80,283,679	0.118%
Georgia	43,444,000,000	47,873,039	0.110%
Hawaii	12,603,000,000	14,032,496	0.111%
Idaho	6,865,000,000	16,391,900	0.239%
Illinois	61,039,000,000	68,086,921	0.112%
Indiana	27,260,000,000	56,876,179	0.209%
Iowa	20,346,000,000	17,460,509	0.086%
Kansas	14,723,000,000	12,005,490	0.082%
Kentucky	28,941,000,000	82,499,200	0.285%
Louisiana	27,279,000,000	28,080,239	0.103%
Maine	8,088,000,000	8,449,456	0.104%
Maryland	38,036,000,000	38,762,599	0.102%
Massachusetts	56,250,000,000	53,681,574	0.095%
Michigan	49,656,000,000	63,297,200	0.127%
Minnesota	32,673,000,000	77,803,787	0.238%
Mississippi	18,558,000,000	18,915,512	0.102%
Missouri	23,172,000,000	58,111,853	0.251%
Montana	6,188,000,000	9,298,668	0.150%
Nebraska	10,542,000,000	23,679,987	0.225%
Nevada	9,409,000,000	10,817,982	0.115%
New Hampshire	5,144,000,000	23,705,758	0.461%
New Jersey	53,103,000,000	38,329,000	0.072%
New Mexico	16,198,000,000	19,479,300	0.120%
New York	137,526,000,000	224,768,500	0.163%
North Carolina	43,793,000,000	36,452,246	0.083%
North Dakota	6,592,000,000	4,296,588	0.065%
Ohio	61,222,000,000	64,265,891	0.105%
Oklahoma	22,381,000,000	20,627,169	0.092%
Oregon	32,383,000,000	69,462,857	0.215%
Pennsylvania	68,814,000,000	93,123,000	0.135%
Rhode Island	8,944,000,000	9,984,112	0.112%
South Carolina	22,040,000,000	28,077,711	0.127%
South Dakota	4,099,000,000	22,273,361	0.543%
Tennessee	30,702,000,000	81,833,717	0.267%
Texas	110,146,000,000	91,996,147	0.084%
Utah	12,184,000,000	26,622,905	0.219%
Vermont	5,271,000,000	9,997,671	0.190%
Virginia	45,858,000,000	38,352,978	0.084%
Washington	36,867,000,000	58,696,000	0.159%
West Virginia	23,888,000,000	43,579,622	0.182%
Wisconsin	44,893,000,000	20,261,512	0.045%
Wyoming	7,625,000,000	9,400,704	0.123%
Total	1,736,546,000,000	2,502,659,174	
Average			0.159%

**Table 5D: Financing – User Fees
(page 6 of 19)**

STATE	Adult Individual					Passenger Vehicle				
	Areas	Resident Min	Resident Max	Non- Resident Min	Non- Resident Max	Areas	Resident Min	Resident Max	Non- Resident Min	Non- Resident Max
Alabama	17	0.50	5.00	-	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-
Arizona	10	2.00	30.00	2.00	30.00	17	5.00	30.00	5.00	30.00
Arkansas	2	-	-	-	-	-	-	-	-	-
California	29	2.00	36.00	2.00	36.00	141	3.00	15.00	3.00	15.00
Colorado	42	2.00	3.00	2.00	3.00	42	7.00	9.00	7.00	9.00
Connecticut	3	2.00	6.00	2.00	6.00	26	6.00	13.00	10.00	22.00
Delaware	-	-	-	-	-	14	4.00	5.00	8.00	10.00
Florida	126	2.00	13.00	1.00	13.00	124	4.00	8.00	4.00	8.00
Georgia	15	1.00	8.00	1.00	8.00	48	5.00	5.00	5.00	5.00
Hawaii	2	1.00	1.00	1.00	1.00	2	5.00	5.00	5.00	5.00
Idaho	-	-	-	-	-	30	5.00	5.00	5.00	5.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	32	1.00	2.00	1.00	2.00	32	7.00	8.00	9.00	12.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	1	3.50	3.50	3.50	3.50	24	3.70	5.00	5.00	5.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	36	2.00	10.00	2.00	10.00	-	-	-	-	-
Maine	27	2.00	5.00	2.00	7.00	-	-	-	-	-
Maryland	27	3.00	5.00	5.00	7.00	10	3.00	5.00	5.00	7.00
Massachusetts	-	-	-	-	-	-	-	-	-	-
Michigan	-	-	-	-	-	315	11.00	11.00	9.00	9.00
Minnesota	-	-	-	-	-	71	3.00	5.00	3.00	5.00
Mississippi	21	0.50	0.50	0.50	0.50	21	3.74	3.74	3.74	3.74
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	34	-	-	3.00	3.00	34	-	-	6.00	6.00
Nebraska	9	2.00	7.00	2.00	7.00	78	5.00	5.00	5.00	5.00
Nevada	1	1.00	3.00	1.00	3.00	21	5.00	10.00	7.00	12.00
New Hampshire	39	4.00	5.00	4.00	5.00	2	15.00	15.00	15.00	15.00
New Jersey	6	2.00	3.00	2.00	3.00	-	-	-	-	-
New Mexico	1	5.00	5.00	5.00	5.00	34	5.00	5.00	5.00	5.00
New York	58	3.00	10.00	3.00	10.00	214	5.00	10.00	5.00	10.00
North Carolina	-	-	-	-	-	3	4.00	6.00	4.00	6.00
North Dakota	-	-	-	-	-	13	5.00	5.00	5.00	5.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	4	4.00	10.00	4.00	10.00
Oregon	-	-	-	-	-	26	5.00	5.00	5.00	5.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	10.00	14.00	20.00	28.00
South Carolina	33	1.25	10.00	1.25	10.00	-	-	-	-	-
South Dakota	65	4.00	4.00	4.00	4.00	65	6.00	6.00	6.00	6.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	81	2.00	12.00	2.00	12.00	-	-	-	-	-
Utah	8	2.00	2.00	-	-	32	5.00	10.00	-	-
Vermont	48	3.00	3.00	3.00	3.00	-	-	-	-	-
Virginia	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	176	10.00	30.00	10.00	30.00
West Virginia	-	-	-	-	-	1	3.00	3.00	3.00	3.00
Wisconsin	17	4.00	7.00	5.00	10.00	76	5.00	7.00	5.00	10.00
Wyoming	5	2.00	2.00	4.00	4.00	9	4.00	4.00	6.00	6.00

**Table 5D: Financing – User Fees
(page 7 of 19)**

STATE	Adult Individual/Bus					Group/Bus				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	17	0.50	3.00	0.50	3.00	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	-	-
Arizona	9	2.00	18.36	2.00	18.36	-	-	-	-	-
Arkansas	-	-	-	-	-	-	-	-	-	-
California	-	-	-	-	-	-	-	-	-	-
Colorado	42	0.50	0.50	0.50	0.50	42	4.00	50.00	4.00	50.00
Connecticut	-	-	-	-	-	15	100.00	100.00	150.00	150.00
Delaware	-	-	-	-	-	14	12.00	24.00	24.00	48.00
Florida	123	2.00	2.00	2.00	2.00	123	60.00	60.00	60.00	60.00
Georgia	-	-	-	-	-	48	30.00	50.00	30.00	50.00
Hawaii	-	-	-	-	-	-	-	-	-	-
Idaho	30	3.00	3.00	3.00	3.00	30	25.00	25.00	25.00	25.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	32	1.00	2.00	1.00	2.00	-	-	-	-	-
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	24	3.70	5.00	5.00	5.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	36	60.00	60.00	60.00	60.00
Maine	-	-	-	-	-	-	-	-	-	-
Maryland	27	3.00	5.00	5.00	7.00	-	-	-	-	-
Massachusetts	-	-	-	-	-	50	30.00	42.00	30.00	42.00
Michigan	-	-	-	-	-	315	16.00	16.00	16.00	16.00
Minnesota	-	-	-	-	-	-	-	-	-	-
Mississippi	21	0.50	0.50	0.50	0.50	21	5.61	5.61	5.61	5.61
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	34	2.00	3.00	4.00	4.00	34	2.00	5.00	5.00	5.00
Nebraska	-	-	-	-	-	-	-	-	-	-
Nevada	21	2.00	2.00	2.00	2.00	-	-	-	-	-
New Hampshire	39	2.00	2.00	2.00	2.00	39	35.00	35.00	35.00	35.00
New Jersey	-	-	-	-	-	18	65.00	65.00	120.00	120.00
New Mexico	-	-	-	-	-	34	15.00	15.00	15.00	15.00
New York	56	3.00	10.00	3.00	10.00	213	50.00	75.00	50.00	75.00
North Carolina	-	-	-	-	-	3	15.00	15.00	15.00	15.00
North Dakota	13	1.00	1.00	1.00	1.00	13	20.00	20.00	20.00	20.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	-	-	-	-	-	20	15.00	25.00	15.00	25.00
Oregon	-	-	-	-	-	-	-	-	-	-
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	-	-	-	-	-
South Carolina	33	1.25	10.00	1.25	10.00	-	-	-	-	-
South Dakota	65	3.00	3.00	3.00	3.00	-	-	-	-	-
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	81	2.00	10.00	2.00	10.00	-	-	-	-	-
Utah	40	2.00	2.00	-	-	-	-	-	-	-
Vermont	48	2.00	2.00	2.00	2.00	48	-	-	-	-
Virginia	-	-	-	-	-	32	10.00	15.00	10.00	15.00
Washington	-	-	-	-	-	176	10.00	30.00	10.00	30.00
West Virginia	-	-	-	-	-	-	-	-	-	-
Wisconsin	-	-	-	-	-	76	10.00	10.00	14.00	14.00
Wyoming	14	3.00	3.00	3.00	3.00	-	-	-	-	-

**Table 5D: Financing – User Fees
(page 8 of 19)**

STATE	Vehicle Parking					Annual Pass				
	Areas	Resident	Resident	Non-Resident	Non-Resident	Areas	Resident	Resident	Non-Resident	Non-Resident
		Min	Max	Min	Max		Min	Max	Min	Max
Alabama	2	1.00	1.00	1.00	1.00	-	-	-	-	-
Alaska	61	3.00	10.00	3.00	10.00	56	50.00	50.00	50.00	50.00
Arizona	15	5.00	5.00	5.00	5.00	26	75.00	200.00	75.00	200.00
Arkansas	-	-	-	-	-	1	30.00	235.00	30.00	235.00
California	-	30.00	100.00	30.00	100.00	-	50.00	195.00	50.00	195.00
Colorado	-	-	-	-	-	42	70.00	70.00	70.00	70.00
Connecticut	26	6.00	13.00	10.00	22.00	26	67.00	67.00	112.00	112.00
Delaware	-	-	-	-	-	14	17.50	35.00	35.00	70.00
Florida	-	-	-	-	-	126	45.00	90.00	45.00	90.00
Georgia	48	5.00	5.00	5.00	5.00	48	50.00	50.00	50.00	50.00
Hawaii	2	-	-	3.00	5.00	1	10.00	30.00	10.00	30.00
Idaho	-	-	-	-	-	30	10.00	40.00	40.00	40.00
Illinois	-	-	-	-	-	-	-	-	-	-
Indiana	1	2.00	2.00	2.00	2.00	32	50.00	50.00	70.00	70.00
Iowa	-	-	-	-	-	-	-	-	-	-
Kansas	-	-	-	-	-	24	13.75	25.00	25.00	25.00
Kentucky	-	-	-	-	-	-	-	-	-	-
Louisiana	-	-	-	-	-	36	80.00	80.00	80.00	80.00
Maine	-	-	-	-	-	27	35.00	35.00	35.00	35.00
Maryland	-	-	-	-	-	27	75.00	75.00	100.00	100.00
Massachusetts	50	2.00	9.00	2.00	9.00	50	35.00	35.00	45.00	45.00
Michigan	-	-	-	-	-	315	5.00	11.00	31.00	31.00
Minnesota	-	-	-	-	-	71	12.00	25.00	12.00	25.00
Mississippi	-	-	-	-	-	21	42.00	42.00	42.00	42.00
Missouri	-	-	-	-	-	-	-	-	-	-
Montana	-	-	-	-	-	34	-	-	35.00	35.00
Nebraska	-	-	-	-	-	78	25.00	25.00	25.00	25.00
Nevada	-	-	-	-	-	20	50.00	175.00	50.00	175.00
New Hampshire	9	2.00	2.00	2.00	2.00	39	60.00	175.00	60.00	175.00
New Jersey	18	5.00	10.00	10.00	20.00	19	50.00	50.00	75.00	75.00
New Mexico	34	5.00	5.00	5.00	5.00	34	40.00	40.00	40.00	40.00
New York	-	-	-	-	-	213	65.00	65.00	-	-
North Carolina	-	-	-	-	-	3	50.00	50.00	50.00	50.00
North Dakota	-	-	-	-	-	13	25.00	25.00	25.00	25.00
Ohio	-	-	-	-	-	-	-	-	-	-
Oklahoma	1	5.00	20.00	20.00	20.00	3	25.00	75.00	25.00	75.00
Oregon	-	-	-	-	-	26	30.00	50.00	30.00	50.00
Pennsylvania	-	-	-	-	-	-	-	-	-	-
Rhode Island	-	-	-	-	-	8	60.00	60.00	120.00	120.00
South Carolina	-	-	-	-	-	47	50.00	99.00	50.00	99.00
South Dakota	-	-	-	-	-	65	30.00	30.00	30.00	30.00
Tennessee	-	-	-	-	-	-	-	-	-	-
Texas	87	3.00	6.00	3.00	3.00	91	70.00	70.00	70.00	70.00
Utah	-	-	-	-	-	41	75.00	75.00	-	-
Vermont	-	-	-	-	-	48	80.00	80.00	80.00	80.00
Virginia	32	3.00	7.00	3.00	9.00	32	40.00	66.00	40.00	66.00
Washington	-	-	-	-	-	176	30.00	30.00	30.00	30.00
West Virginia	-	-	-	-	-	1	25.00	25.00	25.00	25.00
Wisconsin	-	-	-	-	-	76	12.50	25.00	17.50	35.00
Wyoming	-	-	-	-	-	14	33.00	33.00	53.00	53.00

Table 5D: Financing – User Fees
(page 9 of 19)

STATE	Annual Senior Citizen Pass					Lodging Rental Fees			
	Areas	Resident	Resident	Non-Resident	Non-Resident	Lodge Rooms		Cabins/Cottages	
		Min	Max	Min	Max	Min	Max	Min	Max
Alabama	-	-	-	-	-	45.00	120.00	75.00	249.00
Alaska	-	-	-	-	-	-	-	20.00	95.00
Arizona	-	-	-	-	-	-	-	35.00	75.00
Arkansas	-	-	-	-	-	75.00	225.00	67.00	475.00
California	-	5.00	20.00	5.00	20.00	-	-	40.00	185.00
Colorado	42	60.00	60.00	60.00	60.00	-	-	70.00	260.00
Connecticut	-	-	-	-	-	-	-	50.00	80.00
Delaware	14	18.00	18.00	35.00	35.00	-	-	40.00	200.00
Florida	-	-	-	-	-	95.00	150.00	30.00	160.00
Georgia	48	25.00	25.00	25.00	25.00	-	-	80.00	454.00
Hawaii	-	-	-	-	-	30.00	50.00	60.00	90.00
Idaho	-	-	-	-	-	100.00	200.00	50.00	190.00
Illinois	-	-	-	-	-	65.00	285.00	79.00	165.00
Indiana	32	25.00	25.00	70.00	70.00	60.00	300.00	40.00	200.00
Iowa	-	-	-	-	-	109.00	329.00	25.00	200.00
Kansas	24	13.75	25.00	25.00	25.00	-	-	35.00	135.00
Kentucky	-	-	-	-	-	49.95	144.95	69.95	309.95
Louisiana	-	-	-	-	-	140.00	180.00	85.00	150.00
Maine	27	-	-	-	-	-	-	-	-
Maryland	27	10.00	10.00	10.00	10.00	-	-	50.00	200.00
Massachusetts	50	-	-	-	-	-	-	50.00	90.00
Michigan	315	5.00	11.00	31.00	31.00	40.00	70.00	39.00	270.00
Minnesota	-	-	-	-	-	80.00	135.00	60.00	495.00
Mississippi	-	-	-	-	-	62.00	182.00	35.00	110.00
Missouri	-	-	-	-	-	60.00	110.00	78.00	260.00
Montana	-	-	-	-	-	-	-	50.00	66.00
Nebraska	-	-	-	-	-	65.00	95.00	65.00	455.00
Nevada	20	30.00	30.00	30.00	30.00	-	-	20.00	129.00
New Hampshire	-	-	-	-	-	-	-	50.00	80.00
New Jersey	-	-	-	-	-	-	-	55.00	185.00
New Mexico	34	40.00	40.00	40.00	40.00	-	-	-	-
New York	-	-	-	-	-	-	-	48.00	275.00
North Carolina	4	4.00	4.00	4.00	4.00	70.00	90.00	55.00	88.00
North Dakota	13	20.00	20.00	25.00	25.00	-	-	55.00	115.00
Ohio	-	-	-	-	-	80.00	330.00	60.00	499.00
Oklahoma	-	-	-	-	-	55.00	140.00	38.00	350.00
Oregon	-	-	-	-	-	85.00	129.00	40.00	79.00
Pennsylvania	-	-	-	-	-	70.00	378.00	38.00	285.00
Rhode Island	8	30.00	30.00	60.00	60.00	-	35.00	35.00	35.00
South Carolina	47	25.00	99.00	50.00	99.00	61.00	151.00	61.00	251.00
South Dakota	-	-	-	-	-	185.00	240.00	40.00	50.00
Tennessee	-	-	-	-	-	65.00	230.00	52.00	180.00
Texas	91	-	-	-	-	60.00	135.00	25.00	200.00
Utah	41	35.00	35.00	-	-	-	-	40.00	80.00
Vermont	48	2.00	2.00	2.00	2.00	75.00	85.00	48.00	90.00
Virginia	32	24.00	36.00	24.00	36.00	-	-	62.00	434.00
Washington	-	-	-	-	-	-	-	50.00	527.00
West Virginia	1	22.50	22.50	22.50	22.50	51.00	179.00	38.00	183.00
Wisconsin	76	10.00	10.00	17.50	35.00	-	-	40.00	300.00
Wyoming	-	-	-	-	-	150.00	150.00	40.00	40.00
					Average	77.15	173.14	49.33	209.87

Table 5D: Financing – User Fees
(page 10 of 19)

STATE	Campsite Rental Fees									
	Improved: 3 H/U		Improved: 2 H/U		Improved: 1 H/U		Improved: No H/U		Primitive	
	Min	Max	Min	Max	Min	Max	Min	Max	Min	Max
Alabama	18.00	55.00	12.00	21.00	-	-	-	-	-	-
Alaska	-	-	-	-	-	-	-	-	10.00	30.00
Arizona	20.00	50.00	20.00	50.00	20.00	50.00	15.00	25.00	15.00	25.00
Arkansas	32.00	32.00	20.00	25.00	16.00	16.00	14.00	14.00	12.00	12.00
California			25.00	80.00			10.00	60.00	10.00	35.00
Colorado	24.00	26.00	24.00	26.00	20.00	22.00	18.00	18.00	8.00	8.00
Connecticut	40.00	52.00	37.00	48.00	-	-	14.00	30.00	14.00	30.00
Delaware	30.00	50.00	15.00	43.00	25.00	45.00	20.00	40.00	15.00	32.00
Florida	15.00	42.00	15.00	42.00	15.00	42.00	-	-	5.00	5.00
Georgia	-	-	21.00	53.00	-	-	-	-	5.00	12.00
Hawaii	-	-	-	-	12.00	30.00	-	-	15.00	20.00
Idaho	26.00	29.00	24.00	27.00	20.00	23.00	12.00	18.00	10.00	13.00
Illinois	25.00	35.00	20.00	30.00	10.00	20.00	8.00	8.00	6.00	6.00
Indiana	30.00	44.00	-	-	16.00	33.00	16.00	22.00	12.00	12.00
Iowa	16.00	19.00	-	-	13.00	16.00	8.00	11.00	6.00	9.00
Kansas	21.00	24.00	20.00	23.00	18.00	21.00	11.00	12.00	11.00	12.00
Kentucky	25.00	38.00	17.00	32.00	15.00	23.00	-	-	12.00	21.00
Louisiana	18.00	28.00	18.00	28.00	18.00	28.00	12.00	12.00	12.00	12.00
Maine	-	-	25.00	35.00	-	-	12.00	25.00	-	24.00
Maryland	33.00	39.00	28.00	35.00	20.00	30.00	15.00	22.00	-	-
Massachusetts	-	-	32.00	37.00	22.00	27.00	17.00	20.00	8.00	10.00
Michigan	33.00	37.00	17.00	32.00	13.00	29.00	-	-	13.00	18.00
Minnesota	29.00	37.00	29.00	37.00	23.00	31.00	15.00	23.00	15.00	23.00
Mississippi	14.00	24.00	13.00	18.00	13.00	18.00	-	-	13.00	13.00
Missouri	22.00	56.00	15.00	50.00	10.00	46.00	6.00	26.00	6.00	26.00
Montana	-	-	-	-	24.00	34.00	6.00	15.00	6.00	15.00
Nebraska	26.00	35.00	23.00	26.00	15.00	22.00	8.00	17.00	8.00	10.00
Nevada	30.00	30.00	30.00	30.00	-	-	14.00	18.00	14.00	14.00
New Hampshire	40.00	50.00	35.00	35.00	35.00	35.00	25.00	25.00	23.00	23.00
New Jersey	-	-	-	-	-	-	20.00	40.00	17.00	22.00
New Mexico	-	-	18.00	18.00	14.00	14.00	10.00	10.00	8.00	8.00
New York	27.00	27.00	-	-	21.00	21.00	15.00	15.00	12.00	12.00
North Carolina	-	-	19.00	25.00	-	-	15.00	20.00	13.00	13.00
North Dakota	25.00	30.00	20.00	25.00	20.00	25.00	17.00	17.00	12.00	12.00
Ohio	32.00	39.00	-	-	20.00	32.00	14.00	31.00	-	-
Oklahoma	23.00	45.00	17.00	45.00	14.00	45.00	12.00	25.00	12.00	25.00
Oregon	20.00	28.00	18.00	26.00	-	-	13.00	19.00	6.00	10.00
Pennsylvania	38.00	46.00	33.00	41.00	25.00	33.00	19.00	27.00	15.00	21.00
Rhode Island	20.00	35.00	18.00	25.00	18.00	25.00	14.00	20.00	14.00	20.00
South Carolina	17.00	62.00	15.00	56.00	5.00	20.00	21.00	45.00	10.00	
South Dakota	-	-	-	-	15.00	30.00	11.00	11.00	-	6.00
Tennessee	20.00	28.00	16.00	20.00	11.00	16.00	8.00	11.00	8.00	8.00
Texas	12.00	28.00	10.00	25.00	8.00	16.00	5.00	18.00	4.00	20.00
Utah	25.00	28.00	20.00	25.00	16.00	20.00	13.00	16.00	10.00	12.00
Vermont	-	-	-	-	-	-	18.00	39.00	15.00	18.00
Virginia	33.00	47.00	30.00	41.00	-	-	20.00	31.00	11.00	18.00
Washington	30.00	45.00	25.00	40.00	25.00	40.00	22.00	35.00	12.00	12.00
West Virginia	24.00	25.00	22.00	24.00	18.00	20.00	15.00	19.00	9.00	13.00
Wisconsin	-	-	-	-	17.00	25.00	12.00	20.00	12.00	14.00
Wyoming	-	-	-	-	15.00	22.00	10.00	17.00	10.00	17.00
Average	25.36	37.36	21.47	34.18	17.24	27.50	13.81	22.55	10.98	16.33

Table 5D: Financing – Campsite Reservation User Fees
(page 11 of 19)

STATE	Campsite Rental							Dogs Allowed Overnight
	Campsite Reservation	Number days in advance	Reservation Fee Charged	Reservation Fee Min	Reservation Fee Max	Fee Non-Refundable	No. People Allowed Per Site	
Alabama	Yes	365	Yes	12.00	55.00	-	8	Yes
Alaska	-	-	-	-	-	-	12	Yes
Arizona	Yes	365	Yes	5.00	5.00	Yes	6	Yes
Arkansas	Yes	365	Yes	12.00	32.00	Yes	8	Yes
California	Yes	210	Yes	8.00	8.00	Yes	8	Yes
Colorado	Yes	180	Yes	10.00	10.00	Yes	6	Yes
Connecticut	Yes	335	Yes	9.00	9.00	Yes	6	-
Delaware	Yes	365	Yes	4.00	-	Yes	4	Yes
Florida	Yes	330	Yes	6.70	-	Yes	8	Yes
Georgia	Yes	334	-	-	-	Yes	6	Yes
Hawaii	Yes	365	Yes	1.00	20.00	-	10	-
Idaho	Yes	274	Yes	10.00	25.00	Yes	8	Yes
Illinois	Yes	180	Yes	5.00	5.00	Yes	8	Yes
Indiana	Yes	180	-	-	-	-	6	Yes
Iowa	Yes	90	Yes	4.00	6.00	Yes	6	Yes
Kansas	Yes	180	Yes	3.00	10.00	Yes	8	Yes
Kentucky	Yes	365	Yes	8.00	8.00	Yes	8	Yes
Louisiana	Yes	334	Yes	6.00	6.00	Yes	6	Yes
Maine	Yes	223	Yes	2.00	2.00	Yes	6	Yes
Maryland	Yes	365	-	4.25	4.61	Yes	6	Yes
Massachusetts	Yes	180	Yes	8.65	8.65	Yes	4	Yes
Michigan	Yes	183	Yes	8.00	10.00	Yes	6	Yes
Minnesota	Yes	364	Yes	8.50	10.00	Yes	6	Yes
Mississippi	Yes	730	Yes	10.00	10.00	Yes	8	Yes
Missouri	Yes	180	Yes	8.50	8.50	Yes	6	Yes
Montana	Yes	270	Yes	10.00	10.00	Yes	8	Yes
Nebraska	Yes	365	Yes	7.00	7.00	Yes	8	Yes
Nevada	-	-	-	-	-	-	8	Yes
New Hampshire	Yes	355	Yes	8.25	8.25	Yes	6	Yes
New Jersey	Yes	334	Yes	9.25	9.50	Yes	6	Yes
New Mexico	Yes	180	Yes	4.00	12.00	Yes	9	Yes
New York	Yes	270	Yes	9.00	9.00	Yes	6	Yes
North Carolina	Yes	335	Yes	3.00	3.00	Yes	6	Yes
North Dakota	Yes	95	Yes	4.00	16.00	Yes	6	Yes
Ohio	Yes	180	Yes	8.00	8.00	Yes	6	Yes
Oklahoma	Yes	365	Yes	8.00	20.00	Yes	4	Yes
Oregon	Yes	275	Yes	8.00	8.00	Yes	8	Yes
Pennsylvania	Yes	330	-	-	-	-	5	Yes
Rhode Island	Yes	365	Yes	9.00	10.00	Yes	6	Yes
South Carolina	Yes	396	Yes	1.60	3.80	Yes	6	Yes
South Dakota	Yes	90	Yes	-	8.00	Yes	6	Yes
Tennessee	Yes	360	Yes	3.00	3.00	-	8	Yes
Texas	Yes	333	-	-	-	Yes	8	Yes
Utah	Yes	120	Yes	8.00	10.25	Yes	8	Yes
Vermont	Yes	335	Yes	6.00	6.00	Yes	8	Yes
Virginia	Yes	334	Yes	5.00	5.00	Yes	6	Yes
Washington	Yes	270	Yes	8.00	10.00	Yes	8	Yes
West Virginia	Yes	196	Yes	5.00	5.00	Yes	10	Yes
Wisconsin	Yes	334	Yes	9.70	9.70	Yes	6	Yes
Wyoming	Yes	2	Yes	8.00	10.00	Yes	10	Yes
# Yes/Average	48	282	43	6.87	10.58	43	7	48

Table 5D: Financing – User Fees (page 12 of 19) Explanatory Notes

STATE	NOTES
Arizona	>If a vehicle contains more than 4 adults at a park that assesses a "per vehicle" user fee, each additional adult is \$3.00. This number is included in this category above, whereas it used to be counted in "per vehicle" category. Also, individuals who walk up to the gate and individuals on bicycle are charged \$3 entry fee at parks that typically charge by vehicle. >"Per Adult Person on bus" category now includes per adult ticket price for commercial group tours to Kartchner Caverns as of FY10. This is a change in definition as compared to data submitted in previous years. >Additional lodging rental fee: Yurts \$35.00-\$50.00 >McFarland State Historic Park is not included in the fee Per Adult Person as they now serve as a the Visitor Center to the Town of Florence and no fee is charged. >During FY13 Yuma Quartermaster Depot State Historic Park began charging a fee Per Adult Person to enter the park.
Arkansas	Table 5d: Fees - As of January 2, 2012, admission fees were no longer charged for access to state park museums and exhibit galleries, with exception of Historic Washington State Park. No parking fees charged at Arkansas State Parks.
California	Table 5d(1) - Number of Areas where Charged - The term 'area' represents the number of park units where vehicle day use fees are collected. Many park units have multiple areas (entrance stations) where fees are accepted. Table 5d(1) - Per Adult Person - Per adult person entry/tour fees. Table 5d(1) - Per Passenger Vehicle - Vehicle day use fees collected; including OHV units. Table 5d(1) - Vehicle Parking - Fees represent charges for bus parking. Total number of units accommodating small/large buses not available. Small Bus fees - \$50 / Large Bus fees - \$100. Table 5d(1) - Annual Pass - The term 'area' represents the number of park units charging vehicle day use fees. Many park units have multiple areas (entrance stations) where fees are accepted. Table 5d(1) - Annual Senior Citizen Pass - Data represents the Golden Bear Discount Pass (with income restrictions for eligibility) and the Senior Citizen Discount. Annual cost/fee for the Golden Bear Discount Pass is \$5 per calendar year. California State Parks also offers the Limited Use Golden Bear Discount Pass (persons 62 years of age or older are eligible to receive this pass with no income restrictions valid during non-peak season). Annual cost/fee for this pass is \$10 per calendar year. Data is not available for the Limited Use Golden Bear Discount Pass because of the variance of its validity based on peak/non-peak seasonality. Senior Citizen Discount. Permits year-round \$1 discount for vehicle day use and a \$2 discount for family camping for persons 62 years of age or older in state-operated parks regardless of income status without the need to purchase any pass. Table 5d(2) - Improved campsite with hookups; water and electrical hookups. Sewer hookups not provided at campsite, but dump station available inside the campground. Table 5d(2) - Some camping loops in some parks allow pets. Lodge rooms are operated by concessionaires. No state operated lodge rooms. Table 5d(2) - Primitive & Improved Campsite fee applicable to "Drive-In" sites. Table 5d(2) - Select camping loops in various park units allow dogs. Passes: Annual Day Use Pass Type Price Until 12/31/2014; Price After 01/01/2015 Number of Park Units Accepting Pass Surf Explorer Vehicle Day Use Annual Pass \$195.00 N/A 134 150th Commemorative Vehicle Day Use Annual Pass* \$150.00 N/A 116 California Park Experience Vehicle Day Use Annual Pass \$75.00 N/A 76 California Explorer Vehicle Day Use Annual Pass N/A \$195.00 134 Golden Poppy Day Vehicle Day Use Annual Pass N/A \$125.00 112 Tahoe Regional Vehicle Day Use Annual Pass N/A \$75.00 5 Historian Passport Day Use Admission Annual Pass \$50.00 \$50.00 33 Boat Use Annual Pass \$100.00 \$100.00 15 Off Highway Vehicle Annual Day Use Pass \$50.00 \$50.00 7 Oversized Vehicle Pass Sticker** \$75.00 \$75.00 Varied-see description below F - Annual Senior Citizen Pass - for persons 62 years of age or older: • Golden Bear Discount Pass with income restrictions for eligibility. Annual cost/fee is \$5.00; Entitles the bearer and spouse or registered domestic partner entry to most California State Park operated units where vehicle day use fees are collected, at no charge • Limited Use Golden Bear Pass - for persons 62 years of age or older without income restrictions for eligibility. Annual cost/fee is \$20.00; Entitles the holder and spouse or registered domestic partner entry to most California State Park operated units during non-peak season where vehicle day use fees are collected, at no charge. • Senior Citizen Discount: Permits year-round \$1.00 discount for vehicle day use and a \$2.00 discount for family camping in state-operated parks regardless of income status without the need to purchase any pass. ****The Oversized Vehicle Pass sticker: Oversized vehicles described as 25 feet or over in length or 9 feet or wider in width will be charged an Oversized Vehicle Fee (OVF) equal to and in addition to the park's vehicle day use fee. A vehicle pulling a trailer will also be considered an oversized vehicle except if towing a boat trailer with a valid Boat Use Annual Pass sticker or having paid a boat use fee. Not all parks can accommodate oversized vehicles and possession of the Oversized Vehicle Pass sticker does not guarantee an oversized vehicle can be physically accommodated at all parks. Implemented Residential Military Annual Pass (Res Min). Fee for reservation is a handling fee. The vehicle parking in incorporated in the entrance fee. All of the Lodging facilities for Ga. State Parks were transitioned over to a third party operator. Since we do not have any lodge rooms anymore, we do not have a min and max daily rate. For campsites on Oahu, reservations can be made 30 days in advance. For the neighbor islands, campsites can be reserved 365 days in advance. There is no reservation fee, only permit fees. No person shall enter the premises with dogs, cats, and other animals unless they are crated, caged, on a leash which shall not exceed six feet in length, or otherwise under physical restrictive control at all times. No person shall enter public eating places, food stores, designated swimming areas, or beaches with animals. Those who have a valid Idaho RV sticker are not charged a reservation fee. 2014/15 system-wide increase in camping, daily entrance and annual entrance fees in May 2015 Resort cabins were not included. The min/max for those cabins is \$189-\$509. The resort campground full hook-up fee is \$49. Camping reservations can be reserved 3 months in advance, not 90 days. Kansas does not charge a person fee. Entrance fees are for vehicles only. Annual camping and 14 day camping are included in our permits not listed. Kansas also has a Park Passport for \$15.00 available at the Division of Motor Vehicle when renewing vehicle tags. This is a discounted permit. Campsite reservations can only be made during April-October. Reservations open in late December for the next calendar year. \$6 non-refundable reservation fee on all reservations. These fees are paid to our reservation service provider. Areas with entrance fees now exclude all areas where fees are collected from "iron rangers," and payment, though required, is essentially voluntary. Advance campsite reservations = maximum number of days in advance in which a campsite could be reserved in the 2015 reservation season. An annual senior pass for \$30 is sold. This is a vehicle pass, allowing entry for all persons in a vehicle with the pass holder. Individually, seniors are granted entry for free. Some camping loops in some parks allow pets. The minimum Reservation fee is \$8.50. And Reservations can be made up to the day before the desired reservation date therefore, 364 in advance. Minimum price reflects off-season rates less a \$2.00 discount (applicable only to persons with disabilities and senior citizens). Maximum price reflects on-season rates for family campsites (twice the size, The "cabins" category includes tipis, yurts and cabins, none of which are self-contained. Changes in minimum camping fees reflect range for all user types. FY2013 camping fees include electrical and non-resident fees. Campsite reservation, modification, and cancellation fees are additional fees apply when using the reservation system. Approximately 75% of campsites in state parks are now reservable. Entrance fees for residents are part of vehicle registration fees so no fee is shown for an annual pass for residents. Nebraska Camper Cabins - \$40 Comanche Hall - \$850 Ashfall Fossil beds SHP - \$5 Entrance Fee goes to UNL. Annual Park Entry Permits \$25 in person. If order on line, \$1.00 handling fee. Nevada Please note the figure given 5C last year is incorrect. That figure represents the total biennium budget for 12/13. It should have been 10,324,306,321. which represents FY13. New Hampshire 5d: Reservation fee is \$8.25. Dogs are allowed at certain campgrounds. North Carolina Daily Rate is broken down for all facilities whether rented by the week, weekend, etc. by the nightly or daily rate. North Dakota Share of State Budget: Agency budgets are two years in length, so the second year appears the same as the first. Oklahoma Non resident vehicle parking fee raised to maximum allowed, approved by Commission Oregon Table 5c Notes: Table 5c (Share of State Budget): State Operating Budget (source: Legislative Fiscal Office); State Park Operating Budget (52%) of 2013-15 LAB for Direct Services, Central Services (excluding Debt Service), Park Development (excluding Facilities Investment and Acquisition), and Director's Office. Historically, 48% is used for estimating expenditures for the first year of the biennium, and 52% for the second year. Table 5d Notes: Annual pass "minimum" is for the 12-month parking pass; residents and non-residents pay the same price. The "maximum" is for the 24-month parking pass. Again, there is no difference in price for residents vs. non-residents for the 24-month parking pass. The Department offers a \$5 discount on the 12-month parking pass during the month of December. Lodge rooms: Silver Falls cabins (minimum & maximum for FY2015 since Wolf Creek Inn closed for construction during FY 2015 (Wolf Creek Inn would otherwise have had the maximum rate. Improved campsite 3 HU = Full; Improved campsite 2 HU = Electric; Improved campsite no HU= Tent; Primitive = primitive Pennsylvania PA Lodges include: The Inn at Bald Eagle and Kings Gap Environmental Education & Training Center. Minimums do not reflect discounts available. 1 Hookup - electric 2 Hookup = Electric and Water 3 Hookup = Electric, Sewage & Water South Carolina South Carolina State Parks do not charge a group rate or for vehicle parking. We do not offer a discount on our park passport plus. Primitive Camping: Price is based on group size with a minimum of \$10. South Dakota Residents of South Dakota do not pay a reservation fee, thus the response of \$0 as the minimum. Utah Utah does not have a non-resident senior citizen pass. Vermont Fee information is from the Vermont State Parks website and reflects the number of parks that charge an entrance fee or group fee. We accept the Green Mountain Passport in 48 parks. Residents pay a one-time fee of \$2 for the senior citizen pass. Honorably discharged veterans also pay \$2 for a pass. There is no day entry fee charged at Theford, Lowell Lake, North Hero, and Allis State Parks. The \$2 increase in cabin/cottage and improved campsite fees is attributed to a \$2 increase in camping fees, effective 6/2014. \$5 transaction fee applied to all overnight transactions including walk-ins. Virginia 5D The difference in entrance fee areas increasing in FY14/15 is some parks properties require a Discover Pass. Washington Reservations made via "877" Number are \$10 dollars per site; if made via website \$8.00 per site. Wyoming

Table 5E: Financing – Revenue Sources
(page 13 of 19)

STATE	Revenue Generated By Source				
	Entrance Fees	Camping Fees	Cabins/ Cottages	Lodges	Group Facilities
Alabama	2,466,597	7,590,616	4,949,120	3,534,401	133,942
Alaska	905,172	337,763	553,720	-	-
Arizona	6,795,367	5,752,207	-	-	-
Arkansas	890,746	3,710,270	4,817,804	3,640,420	354,088
California	49,180,819	49,128,269	-	-	-
Colorado	12,761,000	7,571,861	737,012	-	223,126
Connecticut	3,766,793	2,394,311	170,510	-	-
Delaware	3,449,707	2,913,739	865,481	-	220,525
Florida	27,241,905	19,205,103	4,293,852	-	88,410
Georgia	4,339,307	6,516,895	7,182,723	-	342,534
Hawaii	1,267,350	772,213	68,216	303,855	-
Idaho	2,937,800	3,858,600	1,169,300	-	-
Illinois	-	6,581,009	-	79,107	-
Indiana	8,351,398	10,507,095	1,376,640	12,209,243	-
Iowa	-	3,227,880	658,958	-	128,939
Kansas	2,677,418	4,173,675	863,259	-	5,404
Kentucky	-	4,692,372	7,202,264	10,974,241	7,272
Louisiana	1,444,336	3,183,012	3,677,270	359,214	496,237
Maine	2,534,757	495,639	-	-	-
Maryland	5,104,756	4,223,958	1,245,998	-	-
Massachusetts	2,893,160	4,811,106	347,013	-	-
Michigan	18,632,500	30,334,100	207,800	-	-
Minnesota	4,409,305	6,624,443	1,327,725	-	-
Mississippi	343,456	3,301,114	3,285,725	328,426	370,179
Missouri	-	5,927,971	-	-	-
Montana	715,132	1,393,936	63,658	-	-
Nebraska	5,764,317	4,766,202	5,932,162	-	-
Nevada	4,015,285	-	-	-	-
New Hampshire	11,857,934	2,644,748	-	-	-
New Jersey	1,930,777	1,594,453	472,724	-	362,533
New Mexico	1,382,700	2,668,000	-	-	-
New York	38,741,396	12,122,338	5,115,272	-	-
North Carolina	1,296,253	3,072,782	244,271	537,436	32,568
North Dakota	747,791	1,756,683	305,634	-	-
Ohio	-	11,586,068	4,119,289	-	-
Oklahoma	155,223	4,910,253	4,871,979	2,155,563	274,921
Oregon	3,798,536	18,731,470	-	51,350	-
Pennsylvania	-	8,316,560	4,502,233	575,247	250,848
Rhode Island	3,214,659	1,680,616	-	-	-
South Carolina	5,225,487	10,217,565	3,551,232	531,515	116,214
South Dakota	6,221,067	7,917,721	172,940	1,242,593	-
Tennessee	-	4,738,424	5,630,437	5,988,551	348,351
Texas	15,341,178	17,057,041	-	-	-
Utah	5,538,379	33,258,567	116,536	-	-
Vermont	1,152,236	3,061,488	376,988	65,075	-
Virginia	3,210,778	4,661,053	5,975,294	-	-
Washington	17,324,588	17,918,644	2,281,378	-	933,734
West Virginia	292,329	1,962,244	5,160,149	5,328,456	30,500
Wisconsin	8,925,000	6,760,000	-	-	-
Wyoming	1,012,374	599,445	12,080	22,750	-
Average	6,982,723	7,780,235	2,471,175	2,662,636	248,438

Table 5E: Financing – Revenue Sources
(page 14 of 19)

Revenue Generated By Source						
STATE	Restaurants	Concessions	Beaches/ Pools	Golf Courses	Other	Total Operations
Alabama	4,219,293	2,284,025	66,136	2,537,226	6,408,371	34,189,727
Alaska	-	-	-	-	1,934,930	3,731,585
Arizona	-	388,054	-	-	1,275,284	14,210,912
Arkansas	4,128,098	113,354	317,601	744,033	6,331,972	25,048,386
California	-	17,605,678	-	-	8,076,862	123,991,628
Colorado	-	445,768	-	-	8,319,328	30,058,095
Connecticut	-	83,383	-	-	181,430	6,596,427
Delaware	84,878	309,098	290,302	-	9,623,685	17,757,415
Florida	-	6,030,449	-	-	7,352,612	64,212,331
Georgia	234,067	2,845,912	-	1,398,733	5,286,671	28,146,842
Hawaii	-	598,355	-	-	1,145,591	4,155,580
Idaho	-	-	30,600	-	2,870,800	10,867,100
Illinois	276,415	289,356	23,283	7,293	-	7,256,463
Indiana	7,630,557	3,479,582	548,287	1,365,376	4,872,587	50,340,765
Iowa	-	98,594	-	-	608,692	4,723,063
Kansas	-	223,145	-	-	394,519	8,337,420
Kentucky	12,823,782	199,101	360,452	4,393,923	7,376,472	48,029,878
Louisiana	-	2,930	133,597	-	2,084,179	11,380,775
Maine	15,635	16,726	-	-	820,438	3,883,195
Maryland	-	2,068,843	-	-	5,699,006	18,342,561
Massachusetts	-	247,865	8,018	1,829,585	2,869,198	13,005,945
Michigan	-	808,000	-	-	1,679,300	51,661,700
Minnesota	662,903	169,885	-	-	976,160	14,170,421
Mississippi	-	17,888	425,270	633,844	-	8,705,902
Missouri	-	2,069,666	-	-	2,947,535	10,945,172
Montana	-	30,429	-	-	671,163	2,874,318
Nebraska	433,964	2,616,978	686,972	-	677,027	20,877,622
Nevada	-	185,426	-	-	271,517	4,472,228
New Hampshire	-	3,155,143	2,200,991	-	806,151	20,664,967
New Jersey	-	325,384	-	-	6,768,740	11,454,611
New Mexico	-	312,600	-	-	938,100	5,301,400
New York	-	17,025,269	3,797,733	15,541,024	4,494,251	96,837,283
North Carolina	368,388	889,414	376,763	-	1,703,838	8,521,713
North Dakota	-	789,957	-	-	465,376	4,065,441
Ohio	-	1,292,848	-	1,036,513	9,012,971	27,047,689
Oklahoma	1,154,289	963,595	98,713	1,558,569	2,079,852	18,222,957
Oregon	65,598	60,590	-	-	1,216,474	23,924,018
Pennsylvania	-	2,446,878	853,390	-	6,042,715	22,987,872
Rhode Island	-	491,959	10,260	245,484	112,067	5,755,045
South Carolina	390,745	4,008,093	19,965	756,856	2,088,981	26,906,654
South Dakota	-	1,974,203	-	-	3,781,020	21,309,544
Tennessee	7,090,735	726,270	571,627	6,370,996	6,098,631	37,564,022
Texas	-	5,818,310	-	-	7,713,593	45,930,122
Utah	-	642,271	-	3,571,992	3,447,679	46,575,424
Vermont	-	128,407	-	-	1,029,576	5,813,770
Virginia	837,255	1,892,632	1,071,996	-	1,708,506	19,357,514
Washington	-	369,266	-	-	3,398,059	42,225,669
West Virginia	1,333,591	260,680	385,527	887,919	5,352,309	20,993,704
Wisconsin	-	240,460	15,772	151,164	2,002,904	18,095,300
Wyoming	-	63,173	-	-	326,635	2,036,457
Average	2,455,894	1,814,706	558,784	2,531,208	3,361,328	23,471,293

Table 5E: Financing – Revenue Sources
(page 15 of 19)
Explanatory Notes

STATE	NOTES
Arizona	Fees charged per person or per vehicle for day-use entrance to parks, fees charged for the purchase of annual passes, and fees charged for Kartchner Caverns cave tours. "All other Operations" = SPRF total minus camping, entrance, annual passes, Cavern tour tickets and concessions. During FY11-FY15, some parks were operated by partners in order to address budget shortfalls. In some cases, revenues from these parks are kept by the operating partners and are not reported in the information above.
California	5e - All Other operations revenue includes passes, boating, shower, lease/rent and other. 5e - Entrance (day-use) and pass fees include revenue collected by California State Parks. Concession entrance (day-use) and pass fee based revenue included in the Concession operations reported data.
Delaware	Brandywine Zoo revenue included in All Other operations.
Georgia	5 sites transitioned operations to a third party vendor. Restaurant/Food service totals are from our golf course grills
Illinois	camping includes cabin rentals. Concession dollars are for leases
Iowa	There is no revenue received from the resort as this is under a management agreement. Other operations revenue includes day-use lodge rental, shelter rental, special event permit fees, dock management area fees, dock slip rental, reservation refund fees and taxes.
Maryland	FY15 experienced latent demand because units at Assateague State Park were not available due to construction and dune plans. These units would normally have been available to reserve in FY14, but were not made available until FY15. This situation overstates camping fee earnings in FY15.
Massachusetts	Staff Contacts: George Trubiano and Stephen Scappicio
Minnesota	Golf course operations and Reservations are included in All Other operations. Cabin rentals did not go down, it appears that last year included day use areas. This year it was removed.
Montana	All other revenue above includes miscellaneous Park generated fees and the Enterprise fund, which generates revenue from the sale of interpretive merchandise.
New Hampshire	5e: Beach ops includes parking revenue
North Carolina	other revenues = donations, special activity permits, grants, picnic shelters/community buildings, concession contracts (Jockey's Ridge and marinas), central reservation system vendor fees, pier permits, reimbursements (ranger housing electricity, etc), dock rental fees, employee rentals (ranger housing), equipment rentals at parks, other revenues (sale of surplus property, etc). Haw River's facility is reported this year but does not distinguish between group dormitories and lodge. Chimney Rock's restaurant is also reported this year. Group sleeping at William Umstead and Singletary "camp" facilities is also reported as group sleep facilities. Cabin rentals only account for facility rentals at Hanging Rock and Morrow Mountain, not cabin rentals at other cabin facilities.
Ohio	Concession Operations includes only commission payments received from all concessionaires, including all lodge operations and 4 golf courses. In FY15 we switched to a new reservation and POS system in the field, and some financial reporting changed with the move to the new system to better reflect revenue sources.
Oregon	Overnight does not include Boat Moorage. Concession operations includes Boat Moorage (Agency Object 8630) Lodge Room: Silver Falls, Wolf Creek Inn (closed for construction during FY 2015), and Frenchglen (closed in winter) Restaurants: Silver Falls, Wolf Creek Inn (closed for construction during FY 2015), and Frenchglen (closed in winter)
Pennsylvania	Other Operations Include - POS, Boating, Picnicking, Backpacking, Whitewater and meeting room rentals.
South Dakota	Cabin/Cottage Rentals by this survey's definition are what South Dakota considers Lodges. Lodge Room Rentals by this survey's definition are what South Dakota considers Cabins.
Tennessee	Table 5e totals are actual revenue figures verses projected revenue in Table 5a.
Texas	Entrance fee total includes revenue from Annual Pass sales Camping fees include all facility fee types. Our system does not distinguish between facility types. Revenue from oil and gas production on park land is not included. Revenues were affected by the Memorial Day Floods of May 2015, which closed down several popular large parks for months due to flooding and cleanup.
Vermont	All other operations includes license fees, ski leases, timber sales, fines & penalties, donations, boat rentals, boat rentals taxed, firewood, gas, fishing, miscellaneous, resale items, shower, soda, ice, and transportation.
Washington	Restaurants and the golf courses are included in concession category. FY13/14 , the revenue from entrance fees should not have included the Discover Pass infractions. The infraction revenue source should have been included in the "all other operations" category. The total of \$562,908 was removed from the entrance fees category and moved to the all other operations category in FY14/15.
Wisconsin	Sum error on Table 5e This should be \$18,095,300
Wyoming	Concession Operations = Longterm Concession and All other operations = Other Concessions

Table 5F: Financing – Revenue Sources
(page16 of 19)

STATE	Entrance Fees & Permits	Motor Fuel Tax	Registration Fees				Real Estate Transfer Tax	Vehicle Plates / Permits	Hunting Licenses/ Fines
			Snow-mobiles	OHV's/ ATV's	Boats	Lottery			
Alabama	No	No	No	No	No	No	No	No	No
Alaska	Yes	No	No	No	No	No	No	No	No
Arizona	Yes	Yes	No	Yes	Yes	No	No	No	No
Arkansas	Yes	No	No	No	No	No	Yes	No	No
California	Yes	Yes	No	Yes	Yes	No	No	No	No
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Connecticut	No	No	No	No	No	No	No	No	No
Delaware	Yes	No	No	No	No	No	Yes	No	No
Florida	Yes	No	No	No	No	No	Yes	No	No
Georgia	Yes	No	No	No	No	No	No	No	No
Hawaii	Yes	No	No	No	No	No	No	No	No
Idaho	Yes	Yes	No	No	No	No	No	Yes	No
Illinois	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
Indiana	Yes	No	Yes	Yes	Yes	No	No	No	Yes
Iowa	No	Yes	Yes	No	Yes	Yes	No	Yes	No
Kansas	Yes	No	No	No	No	No	No	Yes	No
Kentucky	Yes	No	No	No	No	No	No	No	No
Louisiana	Yes	No	No	No	No	No	No	No	No
Maine	Yes	No	No	No	No	No	No	Yes	No
Maryland	Yes	No	No	No	No	No	Yes	Yes	No
Massachusetts	Yes	No	No	No	No	No	No	No	No
Michigan	Yes	No	No	Yes	No	No	No	No	No
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No
Mississippi	Yes	No	No	No	No	No	No	No	No
Missouri	Yes	No	No	No	No	No	No	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
Nebraska	Yes	No	Yes	No	Yes	No	No	Yes	No
Nevada	Yes	Yes	No	No	No	No	No	No	No
New Hampshire	Yes	Yes	Yes	Yes	No	No	No	Yes	No
New Jersey	Yes	No	No	No	No	No	No	Yes	No
New Mexico	Yes	Yes	No	No	Yes	No	No	No	No
New York	Yes	No	Yes	No	Yes	No	Yes	No	No
North Carolina	Yes	No	No	No	No	No	Yes	Yes	No
North Dakota	Yes	Yes	Yes	Yes	No	No	No	No	No
Ohio	Yes	No	No	No	No	No	No	Yes	No
Oklahoma	Yes	No	No	No	No	No	No	No	No
Oregon	Yes	Yes	No	Yes	No	Yes	No	Yes	No
Pennsylvania	No	No	Yes	No	No	No	Yes	No	No
Rhode Island	No	No	No	No	No	No	No	No	No
South Carolina	Yes	No	No	No	No	No	No	No	No
South Dakota	Yes	Yes	Yes	No	Yes	No	No	No	No
Tennessee	No	No	No	No	No	No	No	Yes	No
Texas	Yes	No	No	Yes	Yes	No	No	Yes	No
Utah	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Vermont	Yes	No	No	No	No	No	No	No	No
Virginia	Yes	No	No	No	No	No	No	No	No
Washington	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No
West Virginia	Yes	No	No	No	No	Yes	No	No	No
Wisconsin	Yes	No	Yes	Yes	No	No	No	Yes	Yes
Wyoming	Yes	Yes	Yes	Yes	No	No	No	No	No
# Yes	43	17	16	16	15	5	8	18	3

Table 5F: Financing – Revenue Sources
(page 17 of 19)

STATE	State Taxes/Fees Dedicated to Park & Recreation						
	Employee Housing Payments	Permits (Ski, Lake, Ag.)	Donations	Publications & Souvenir Sales	Concessions Licencing	Tobacco Products Tax	Sporting Goods Tax
Alabama	No	No	No	No	No	Yes	No
Alaska	Yes	No	No	No	No	No	No
Arizona	Yes	No	Yes	Yes	Yes	No	No
Arkansas	No	Yes	Yes	Yes	Yes	No	No
California	Yes	Yes	Yes	Yes	No	Yes	No
Colorado	Yes	Yes	Yes	Yes	Yes	No	No
Connecticut	No	No	No	No	No	No	No
Delaware	Yes	Yes	Yes	Yes	Yes	No	No
Florida	Yes	Yes	Yes	Yes	No	No	No
Georgia	No	Yes	Yes	Yes	Yes	No	No
Hawaii	No	No	Yes	Yes	Yes	No	No
Idaho	No	Yes	Yes	Yes	Yes	No	No
Illinois	Yes	Yes	Yes	Yes	No	No	Yes
Indiana	No	Yes	Yes	Yes	Yes	Yes	No
Iowa	No	Yes	Yes	No	Yes	No	No
Kansas	No	Yes	Yes	Yes	Yes	No	No
Kentucky	No	No	Yes	Yes	Yes	No	No
Louisiana	No	No	Yes	Yes	Yes	No	No
Maine	Yes	Yes	Yes	Yes	No	No	No
Maryland	Yes	Yes	Yes	Yes	Yes	No	No
Massachusetts	Yes	Yes	Yes	No	Yes	No	No
Michigan	Yes	Yes	Yes	Yes	Yes	No	No
Minnesota	Yes	No	Yes	Yes	Yes	No	No
Mississippi	No	Yes	No	Yes	Yes	No	No
Missouri	Yes	Yes	Yes	Yes	Yes	No	No
Montana	Yes	Yes	Yes	Yes	Yes	No	No
Nebraska	No	Yes	Yes	Yes	Yes	Yes	Yes
Nevada	No	No	Yes	Yes	No	No	No
New Hampshire	No	Yes	Yes	Yes	Yes	No	No
New Jersey	Yes	Yes	Yes	Yes	No	No	No
New Mexico	No	Yes	Yes	No	Yes	No	No
New York	Yes	Yes	Yes	No	Yes	No	No
North Carolina	Yes	No	Yes	Yes	No	No	No
North Dakota	Yes	Yes	Yes	Yes	Yes	No	No
Ohio	Yes	Yes	Yes	Yes	Yes	No	No
Oklahoma	Yes	Yes	Yes	Yes	Yes	No	No
Oregon	Yes	Yes	Yes	Yes	No	No	No
Pennsylvania	No	No	Yes	No	Yes	No	No
Rhode Island	No	No	No	No	No	No	No
South Carolina	No	No	Yes	Yes	Yes	No	No
South Dakota	No	Yes	Yes	Yes	Yes	No	Yes
Tennessee	No	No	Yes	Yes	Yes	No	No
Texas	Yes	Yes	Yes	Yes	Yes	No	Yes
Utah	No	No	Yes	Yes	Yes	No	No
Vermont	No	Yes	Yes	Yes	Yes	No	No
Virginia	No	Yes	Yes	Yes	Yes	No	No
Washington	Yes	Yes	Yes	Yes	Yes	No	No
West Virginia	Yes	No	Yes	Yes	Yes	No	No
Wisconsin	Yes	Yes	Yes	Yes	Yes	No	No
Wyoming	No	Yes	Yes	Yes	No	No	No
# Yes	25	34	45	41	36	4	4

Table 5F: Financing – Revenue Sources
(page 18 of 19)

STATE	State Taxes/Fees Dedicated to Park & Recreation					
	Petroleum	Sales Tax	Investment	State Land	Other	General Fund
	Products Tax	Tourism	Interest	Board Trusts		
Alabama	No	No	No	No	Yes	No
Alaska	No	No	No	No	Yes	Yes
Arizona	No	No	Yes	No	Yes	No
Arkansas	Yes	No	Yes	Yes	Yes	No
California	Yes	No	Yes	No	No	Yes
Colorado	No	No	Yes	Yes	Yes	No
Connecticut	No	No	No	No	No	Yes
Delaware	No	No	Yes	No	No	Yes
Florida	No	No	No	No	No	No
Georgia	No	Yes	No	No	Yes	Yes
Hawaii	No	Yes	No	No	Yes	Yes
Idaho	No	No	Yes	No	No	Yes
Illinois	No	Yes	No	Yes	Yes	Yes
Indiana	No	Yes	Yes	No	No	Yes
Iowa	No	No	No	No	No	Yes
Kansas	No	No	No	No	Yes	Yes
Kentucky	No	No	No	No	No	Yes
Louisiana	No	No	No	No	Yes	No
Maine	No	No	Yes	No	No	Yes
Maryland	No	No	No	No	No	No
Massachusetts	No	No	Yes	No	Yes	Yes
Michigan	No	No	Yes	No	Yes	Yes
Minnesota	No	No	No	No	Yes	Yes
Mississippi	No	No	Yes	No	No	Yes
Missouri	No	No	Yes	No	Yes	No
Montana	No	Yes	Yes	No	No	No
Nebraska	No	Yes	Yes	No	No	Yes
Nevada	No	No	No	No	No	No
New Hampshire	No	No	No	No	No	Yes
New Jersey	No	No	No	No	No	Yes
New Mexico	No	No	No	No	No	Yes
New York	No	No	No	No	No	Yes
North Carolina	No	No	No	No	No	Yes
North Dakota	No	No	Yes	No	No	Yes
Ohio	No	No	No	No	No	Yes
Oklahoma	Yes	No	No	No	Yes	Yes
Oregon	No	No	No	No	No	No
Pennsylvania	No	No	No	No	Yes	Yes
Rhode Island	No	No	No	No	No	Yes
South Carolina	No	No	No	No	Yes	Yes
South Dakota	Yes	No	No	No	Yes	Yes
Tennessee	No	No	No	No	No	Yes
Texas	No	No	No	No	Yes	Yes
Utah	No	No	No	No	No	Yes
Vermont	No	No	No	No	No	Yes
Virginia	No	No	No	No	Yes	Yes
Washington	No	No	No	No	No	Yes
West Virginia	No	No	No	No	No	Yes
Wisconsin	No	No	No	No	No	Yes
Wyoming	No	No	No	No	No	Yes
# Yes	4	6	15	3	20	39

Table 5F: Financing – Revenue Sources
(page 19 of 19)
Explanatory Notes

STATE	NOTES
Arizona	Local government agreements for operating support of specific parks.
Arkansas	Other is Amendment 75, Arkansas's 1/8 cent Conservation Tax.
Colorado	"Other" = Severance Tax: mineral (oil, gas and other minerals) extraction royalty on state lands. A portion of the severance tax is allocated to operating state parks and certain programs (e.g., Natural Areas, Aquatic Nuisance Species prevention).
Indiana	2014/15 no changes. While other divisions within Indiana DNR use some of these funding sources, not all of them are used by the Division of State Parks.
Iowa	Snowmobile and vehicle plates revenue is very minimal overall to to park funding.
Kansas	The Park Passport is available to purchase at the Motor Vehicle Office at a reduced fee. This is a discounted permit and is on that you have to opt in to get it.
Maryland	Typically a portion of the Real Estate Transfer Tax is assigned to Program Open Space (POS), and then POS funds are provided to support the Maryland Park Service by act of the Legislature, which designates \$22M+ to parks or % of POS funds. However, in FY15, this distribution was largely swapped out and then replaced by General Funds.
Massachusetts	* Publications & Souvenir Sales: No approved merchandising plan during 2011. ** Investment interest: On Trust donated Funds. *** Other Funding: Inter-Agency Agreements; Federal trail grants; Public/Private Partnerships.
Michigan	Some general fund dollars received for Belle Isle Park in Detroit.
Missouri	"Other" consists of endowment funds
Nevada	No change.
New Hampshire	The Bureau of Historic Sites and 40% of Office of Design, Development & Maintenance (DD&M) are budgeted through the General Fund. Monies from the State Park License Plate only are allocated to NH State Parks.
Ohio	After examining the question, we determined we answered Park User & Entrance Fees & Permits incorrectly in past years. We do receive dedicated funds from user fees for overnight facilities, seasonal dock rentals, and day use rentals.
Texas	Motor Vehicle Plates are specialty license plates only.
Virginia	Other = timber revenue, surplus property sales
West Virginia	Employee housing - some key park staff, other than superintendent series personnel, rent on-site residences.

**Table 6A: Personnel – Number of Positions
(page 1 of 9)**

The number of staff positions is reported in this table by three categories: (1) whether they are full-time, part-time (regular year-around staffers that work less than a full forty-hour week) or seasonal (those individuals hired for temporary service during peak-use seasons) employees; (2) whether they work in the central office or in the field and (3) whether they are regarded as “park professionals” (those employees engaged primarily in work specialized to the needs of state parks) or not (those doing non-park-specialized work, such as clerical, fiscal, legal, etc. States that provided “0” or no data are excluded from averages.

STATE	Park Professional			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	13	2	-	-	-	-
Alaska	28	-	-	10	-	7
Arizona	12	-	-	50	1	12
Arkansas	13	-	-	82	2	-
California	286	20	55	337	-	-
Colorado	30	-	-	35	-	49
Connecticut	10	-	-	1	-	2
Delaware	33	-	-	4	32	35
Florida	31	-	-	6	17	-
Georgia	23	-	-	4	15	-
Hawaii	13	-	-	6	-	-
Idaho	13	-	14	37	-	3
Illinois	5	-	-	12	-	-
Indiana	19	-	-	-	-	-
Iowa	5	-	-	-	-	-
Kansas	3	1	2	1	-	3
Kentucky	93	-	2	14	-	-
Louisiana	10	-	-	23	-	-
Maine	8	-	-	3	-	1
Maryland	27	-	-	-	-	-
Massachusetts	90	2	3	20	1	2
Michigan	23	-	-	43	-	-
Minnesota	47	-	-	10	-	-
Mississippi	10	-	-	-	-	-
Missouri	76	-	-	21	1	8
Montana	14	-	-	1	2	-
Nebraska	4	-	-	6	-	2
Nevada	11	-	-	8	-	1
New Hampshire	14	-	-	3	44	-
New Jersey	4	-	-	7	-	-
New Mexico	18	-	-	15	-	-
New York	16	-	-	164	-	64
North Carolina	26	-	-	21	-	6
North Dakota	14	-	-	4	-	-
Ohio	4	-	-	21	4	-
Oklahoma	6	-	-	22	1	5
Oregon	45	2	-	103	4	9
Pennsylvania	32	-	-	8	-	-
Rhode Island	3	-	-	3	-	6
South Carolina	19	-	-	6	-	-
South Dakota	14	-	-	2	-	-
Tennessee	20	-	-	17	-	-
Texas	90	-	-	22	-	-
Utah	25	-	-	23	1	7
Vermont	4	-	-	1	3	-
Virginia	12	10	10	8	10	-
Washington	38	-	-	134	3	15
West Virginia	6	-	-	9	3	-
Wisconsin	15	1	-	-	-	-
Wyoming	13	-	-	3	1	3
Total	1,388	38	86	1,330	145	240
Average	28	5	14	30	8	12

**Table 6A: Personnel – Number of Positions
(page 2 of 9)**

STATE	Field Positions			Other Staff		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	59	-	-	197	402	277
Alaska	38	-	57	9	1	17
Arizona	95	-	88	4	-	6
Arkansas	178	8	8	402	354	417
California	1,305	15	2,679	-	-	-
Colorado	203	-	608	19	2	64
Connecticut	83	1	516	-	-	-
Delaware	114	78	450	11	-	-
Florida	798	348	108	161	18	-
Georgia	194	275	62	38	129	20
Hawaii	95	-	-	9	-	-
Idaho	71	3	258	18	3	67
Illinois	64	-	-	322	10	307
Indiana	337	18	35	-	-	1,159
Iowa	91	-	251	2	-	-
Kansas	107	-	10	-	-	170
Kentucky	619	8	141	-	-	-
Louisiana	51	-	-	274	51	26
Maine	33	-	247	4	-	-
Maryland	209	-	616	-	-	-
Massachusetts	196	3	1,000	33	14	38
Michigan	219	41	257	-	-	1,408
Minnesota	235	143	603	-	-	-
Mississippi	107	51	145	-	-	-
Missouri	408	30	82	35	-	-
Montana	50	31	128	-	-	-
Nebraska	36	-	12	99	-	764
Nevada	43	-	124	32	-	12
New Hampshire	64	-	1,063	-	-	-
New Jersey	135	-	568	206	-	216
New Mexico	159	-	53	-	-	1
New York	45	-	-	1,498	-	4,533
North Carolina	425	-	646	-	-	46
North Dakota	34	4	-	-	4	167
Ohio	365	2	614	-	49	208
Oklahoma	360	9	161	-	-	9
Oregon	254	14	440	-	-	-
Pennsylvania	100	-	10	435	-	804
Rhode Island	37	-	449	-	-	-
South Carolina	126	29	22	134	282	150
South Dakota	96	5	475	9	5	-
Tennessee	622	241	64	283	71	54
Texas	1,024	79	55	54	-	-
Utah	118	-	123	57	1	1
Vermont	29	-	326	-	-	-
Virginia	207	141	304	47	153	360
Washington	225	19	518	38	-	8
West Virginia	72	-	-	355	746	266
Wisconsin	183	3	-	-	-	580
Wyoming	76	-	179	2	2	-
Total	10,794	1,599	14,555	4,787	2,297	12,155
Average	216	62	347	160	121	405

**Table 6A: Personnel – Number of Positions
(page 3 of 9)**

Total Personnel Positions						
STATE	Full-Time	Part-Time	Seasonal	Grand Total	No. Wearing Uniforms	No. of Divisions
Alabama	269	404	277	950	935	5
Alaska	85	1	81	167	79	6
Arizona	161	1	106	268	193	4
Arkansas	675	364	425	1,464	189	5
California	1,928	35	2,734	4,697	3,629	25
Colorado	287	2	721	1,010	202	4
Connecticut	94	1	518	613	16	2
Delaware	162	110	485	757	92	7
Florida	996	383	108	1,487	939	5
Georgia	259	419	82	760	219	4
Hawaii	123	-	-	123	-	4
Idaho	139	6	342	487	417	2
Illinois	403	10	307	720	273	6
Indiana	356	18	1,194	1,568	337	2
Iowa	98	-	251	349	87	5
Kansas	111	1	185	297	290	6
Kentucky	726	8	143	877	782	3
Louisiana	358	51	26	435	402	4
Maine	48	-	248	296	256	3
Maryland	236	-	616	852	207	4
Massachusetts	339	20	1,043	1,402	540	7
Michigan	285	41	1,665	1,991	1,925	8
Minnesota	292	143	603	1,038	152	4
Mississippi	117	51	145	313	106	3
Missouri	540	31	90	661	445	5
Montana	65	33	128	226	226	5
Nebraska	145	-	778	923	90	4
Nevada	94	-	137	231	70	2
New Hampshire	81	44	1,063	1,188	1,148	6
New Jersey	352	-	784	1,136	913	5
New Mexico	192	-	54	246	160	5
New York	1,723	-	4,597	6,320	4,800	11
North Carolina	472	-	698	1,170	745	4
North Dakota	52	8	167	227	205	-
Ohio	390	55	822	1,267	86	5
Oklahoma	388	10	175	573	120	1
Oregon	402	20	449	871	648	3
Pennsylvania	575	-	814	1,389	477	5
Rhode Island	43	-	455	498	453	5
South Carolina	285	311	172	768	155	4
South Dakota	121	10	475	606	108	4
Tennessee	942	312	118	1,372	264	3
Texas	1,190	79	55	1,324	1,158	6
Utah	223	2	131	356	263	3
Vermont	34	3	326	363	407	4
Virginia	274	314	674	1,262	248	6
Washington	435	22	541	998	650	3
West Virginia	442	749	266	1,457	1,350	3
Wisconsin	198	4	580	782	489	4
Wyoming	94	3	182	279	298	2
Total	18,299	4,079	27,036	49,413	28,243	236
Average	366	107	552	988	576	5

**Table 6A: Personnel – Number of Positions
(page 4 of 9)**

STATE	Administrative Support			Rangers		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	72	-	-	14	-	-
Alaska	13	1	6	26	-	4
Arizona	4	-	1	91	-	87
Arkansas	82	12	10	21	5	-
California	187	201	1,004	483	140	-
Colorado	19	3	64	141	-	335
Connecticut	7	-	13	16	-	-
Delaware	38	44	170	20	10	47
Florida	120	18	-	608	348	108
Georgia	38	129	20	104	-	-
Hawaii	13	-	-	2	-	-
Idaho	8	3	66	36	4	54
Illinois	47	-	-	24	-	-
Indiana	47	18	1,100	95	-	-
Iowa	7	-	-	67	-	-
Kansas	26	-	5	67	-	18
Kentucky	30	-	-	47	-	4
Louisiana	152	18	5	32	-	-
Maine	4	-	59	9	-	101
Maryland	26	-	15	123	-	45
Massachusetts	37	3	20	45	-	40
Michigan	22	30	3	188	10	249
Minnesota	30	16	10	158	-	-
Mississippi	8	2	-	35	3	-
Missouri	35	9	13	45	-	-
Montana	-	2	11	34	10	24
Nebraska	28	-	5	66	-	12
Nevada	12	-	2	39	-	115
New Hampshire	10	1	10	30	-	80
New Jersey	37	-	228	89	-	6
New Mexico	13	-	3	50	-	-
New York	165	-	64	258	-	103
North Carolina	57	-	90	212	-	72
North Dakota	6	6	11	9	1	25
Ohio	29	7	314	80	5	-
Oklahoma	41	-	15	34	-	8
Oregon	82	8	18	158	-	49
Pennsylvania	83	-	89	53	-	178
Rhode Island	16	-	53	1	-	153
South Carolina	29	144	79	126	29	22
South Dakota	62	7	-	6	-	10
Tennessee	87	-	-	140	-	-
Texas	276	-	34	158	-	-
Utah	21	1	2	64	-	21
Vermont	-	-	-	1	-	84
Virginia	48	158	360	93	-	3
Washington	23	3	13	126	10	50
West Virginia	77	28	109	2	-	-
Wisconsin	102	4	198	66	-	104
Wyoming	2	2	45	5	1	22
Total	2,378	878	4,337	4,397	576	2,233
Average	50	31	108	88	44	70

**Table 6A: Personnel – Number of Positions
(page 5 of 9)**

STATE	Maintenance Workers			Interpreter/Naturalist		
	Full-Time	Part-Time	Seasonal	Full-Time	Part-Time	Seasonal
Alabama	46	209	53	6	-	-
Alaska	8	-	-	-	-	64
Arizona	4	-	1	-	-	5
Arkansas	176	152	144	39	16	10
California	430	440	681	205	80	166
Colorado	61	-	246	1	-	27
Connecticut	58	1	488	2	-	15
Delaware	54	36	99	15	35	78
Florida	51	-	-	199	-	-
Georgia	69	171	37	21	104	25
Hawaii	87	-	-	2	-	-
Idaho	5	2	163	1	-	41
Illinois	223	-	307	7	1	-
Indiana	200	-	-	22	-	-
Iowa	16	-	234	3	-	17
Kansas	14	-	123	-	-	10
Kentucky	117	-	6	22	-	-
Louisiana	143	28	21	31	5	-
Maine	8	-	-	1	-	-
Maryland	37	-	489	-	-	40
Massachusetts	180	2	500	-	-	5,757
Michigan	9	1	5	-	-	-
Minnesota	31	40	196	16	3	37
Mississippi	-	-	-	-	-	-
Missouri	222	9	50	41	10	19
Montana	18	14	73	-	-	-
Nebraska	40	-	761	1	-	-
Nevada	21	-	10	3	-	-
New Hampshire	24	-	951	-	-	22
New Jersey	135	-	252	28	-	82
New Mexico	42	-	50	5	-	-
New York	745	-	3,268	35	-	-
North Carolina	139	-	515	15	-	15
North Dakota	10	2	114	3	1	11
Ohio	170	23	479	5	1	29
Oklahoma	62	-	1	9	-	2
Oregon	-	5	352	14	1	21
Pennsylvania	265	-	467	34	-	70
Rhode Island	20	-	52	-	-	11
South Carolina	93	81	41	18	28	8
South Dakota	49	7	447	2	-	18
Tennessee	385	192	63	10	49	1
Texas	382	-	30	66	-	-
Utah	51	-	111	14	-	-
Vermont	17	-	276	-	-	16
Virginia	106	111	210	10	25	91
Washington	104	5	449	10	1	14
West Virginia	187	691	146	8	-	7
Wisconsin	22	-	247	12	-	29
Wyoming	20	2	103	7	-	9
Total	5,356	2,224	13,311	943	360	6,767
Average	112	97	303	24	24	205

**Table 6B: Personnel – Salaries
(page 6 of 9)**

STATE	Per Annum Salary Range					
	Field Unit Employees		Field Unit Manager		Field Supervisor	
	Min	Max	Min	Max	Min	Max
Alabama	18,097	23,992	35,486	53,994	41,258	76,349
Alaska	45,288	106,740	68,328	139,524	59,856	122,148
Arizona	25,508	55,763	33,435	71,564	43,240	77,469
Arkansas	20,788	59,157	30,713	75,312	45,377	78,038
California	30,036	107,532	43,872	126,012	85,056	126,480
Colorado	37,044	67,344	53,172	117,720	82,092	133,032
Connecticut	35,121	59,781	57,317	99,086	79,195	106,454
Delaware	25,663	38,495	44,094	66,140	50,485	75,727
Florida	19,200	45,463	29,344	83,066	45,173	95,779
Georgia	17,100	46,817	32,418	68,418	52,173	91,138
Hawaii	35,964	48,216	54,012	86,508	44,472	49,092
Idaho	34,340	57,221	43,414	72,363	58,765	97,947
Illinois	64,104	64,104	62,016	105,828	103,032	111,888
Indiana	21,216	38,038	26,702	64,974	41,574	137,514
Iowa	32,906	70,658	42,286	64,272	53,456	82,659
Kansas	41,800	58,800	46,000	64,900	50,900	71,500
Kentucky	19,695	43,178	19,695	47,467	62,767	69,911
Louisiana	18,720	63,315	27,664	81,682	44,450	93,517
Maine	20,114	32,531	27,310	52,998	49,556	67,891
Maryland	28,702	65,827	49,899	116,476	68,292	124,989
Massachusetts	30,598	38,693	38,067	99,359	36,611	49,051
Michigan	36,582	51,480	42,692	58,656	54,106	80,626
Minnesota	24,272	31,741	55,019	79,615	68,971	95,108
Mississippi	15,888	20,943	23,493	56,912	20,943	61,071
Missouri	17,370	46,932	34,944	60,125	61,339	63,905
Montana	49,003	49,003	54,589	54,589	73,428	73,428
Nebraska	20,116	29,132	37,064	66,198	57,568	82,243
Nevada	34,055	70,804	43,639	77,569	54,204	88,948
New Hampshire	28,746	39,478	32,178	48,402	39,291	55,224
New Jersey	26,841	90,091	59,621	110,978	73,136	99,836
New Mexico	26,229	50,045	35,381	69,035	50,898	88,525
New York	26,087	41,756	50,887	82,195	96,672	121,997
North Carolina	31,369	58,715	43,205	80,434	52,803	103,627
North Dakota	34,104	56,832	59,928	99,888	-	-
Ohio	32,052	41,350	47,923	76,107	63,814	83,658
Oklahoma	19,530	38,048	30,102	58,905	24,960	52,950
Oregon	28,320	47,688	51,660	88,116	97,044	97,044
Pennsylvania	24,685	60,851	39,342	101,829	76,519	132,656
Rhode Island	35,668	38,744	40,895	45,747	56,772	63,868
South Carolina	24,167	45,283	50,938	51,218	37,213	56,861
South Dakota	21,190	43,613	35,053	52,580	38,824	58,236
Tennessee	38,076	74,052	48,948	88,116	53,964	97,140
Texas	18,983	40,455	42,216	64,188	86,888	86,888
Utah	21,109	35,653	44,339	74,336	55,146	87,567
Vermont	4,758	14,554	40,082	62,403	53,555	84,001
Virginia	30,000	54,653	43,032	85,743	44,280	85,743
Washington	39,516	53,148	52,800	96,900	60,960	81,276
West Virginia	15,080	43,992	20,760	50,400	31,200	57,720
Wisconsin	29,053	44,349	34,466	79,241	44,916	103,307
Wyoming	46,332	65,412	50,224	77,400	66,132	93,360
Total	1,421,185	2,570,462	2,110,664	3,855,488	2,793,326	4,275,386
Average	28,424	51,409	42,213	77,110	57,007	87,253

Table 6B: Personnel – Salaries
(page 7 of 9)

STATE	Operations Chief		Director	
	Min	Max	Min	Max
Alabama	50,156	80,287	70,932	108,071
Alaska	89,328	182,484	102,972	229,944
Arizona	46,932	84,157	90,050	170,195
Arkansas	52,530	86,725	104,048	104,048
California	145,724	145,724	161,640	161,640
Colorado	82,092	133,032	82,092	133,032
Connecticut	97,648	133,153	105,623	144,021
Delaware	66,175	99,263	92,815	139,223
Florida	60,662	128,278	54,229	114,636
Georgia	76,282	133,488	83,796	146,675
Hawaii	77,616	107,628	89,820	124,596
Idaho	70,730	117,894	78,468	130,790
Illinois		75,060		103,284
Indiana	41,574	137,514	41,574	137,514
Iowa	76,253	108,555	84,420	128,890
Kansas	53,400	75,000	59,000	82,900
Kentucky	37,009	68,360	113,232	113,232
Louisiana	47,570	100,069	58,261	122,595
Maine	60,715	83,637	67,995	108,826
Maryland	73,356	134,105	73,612	118,197
Massachusetts	60,722	160,659	57,285	151,561
Michigan	71,101	102,272	94,451	125,709
Minnesota	85,659	102,124	95,209	121,939
Mississippi	45,155	79,021	63,408	110,965
Missouri	84,520	84,520	111,605	111,605
Montana	86,215	86,215	92,387	92,387
Nebraska	82,647	118,069	66,527	95,035
Nevada	67,692	99,681	107,465	104,778
New Hampshire	48,464	86,258	69,254	96,150
New Jersey	84,666	103,020	101,137	141,594
New Mexico	58,136	101,150	53,557	132,557
New York	131,002	162,244	127,000	127,000
North Carolina	63,526	122,087	73,128	123,052
North Dakota	70,332	117,216	110,268	110,268
Ohio	70,366	92,310	54,974	122,845
Oklahoma	-	-	67,000	84,000
Oregon	117,864	117,864	145,308	145,308
Pennsylvania	66,973	116,265	99,600	144,861
Rhode Island	68,201	76,967	78,163	88,313
South Carolina	48,941	58,861	61,980	61,980
South Dakota	60,477	90,633	72,570	108,856
Tennessee	72,324	130,188	112,200	201,960
Texas	102,500	102,500	115,500	115,500
Utah	61,509	97,566	80,699	121,200
Vermont	57,009	89,394	60,421	95,279
Virginia	54,580	109,818	54,580	112,014
Washington	83,388	111,180	124,224	130,032
West Virginia	35,736	66,120	43,800	81,036
Wisconsin	52,535	120,831	59,178	136,111
Wyoming	74,124	104,652	90,854	90,854
Total	3,372,116	5,224,098	4,158,311	6,107,057
Average	70,252	106,614	84,863	122,141

Table 6B: Personnel – Salaries
(page 8 of 9)

STATE	Per Annum Salary Range					
	Rangers		Maintenance Workers		Interpreters/Naturalists	
	Min	Max	Min	Max	Min	Max
Alabama	24,533	37,417	16,416	22,841	20,687	29,264
Alaska	51,996	106,740	43,212	95,920	3,150	6,300
Arizona	24,960	55,763	25,508	77,469	12,100	12,100
Arkansas	29,251	56,340	20,788	59,157	29,251	56,340
California	37,404	66,372	33,216	59,868	36,624	72,144
Colorado	37,044	77,820	30,000	75,540	37,044	67,344
Connecticut	57,317	99,086	35,121	59,781	54,624	107,280
Delaware	30,911	45,124	22,418	44,076	33,638	50,456
Florida	23,645	61,449	19,966	48,190	19,200	74,248
Georgia	24,322	42,644	17,100	46,817	24,322	42,644
Hawaii	32,460	51,924	35,964	48,216	26,700	73,956
Idaho	34,340	57,221	30,451	64,085	54,226	90,376
Illinois	43,344	60,756	29,568	64,104	47,004	67,212
Indiana	19,812	35,724	21,216	38,038	30,082	51,168
Iowa	47,029	70,658	32,906	48,194	42,286	64,272
Kansas	39,900	56,000	27,000	44,000		
Kentucky	27,893	47,158	19,695	34,839	26,325	39,314
Louisiana	25,106	57,907	18,720	72,488	28,854	62,317
Maine	25,064	32,531	29,515	39,416	36,941	50,003
Maryland	36,557	65,827	30,472	65,827	36,557	65,827
Massachusetts	36,611	49,051	28,243	34,644	60,164	38,145
Michigan	36,582	51,480	30,922	32,870	37,939	51,834
Minnesota	44,057	63,976	29,336	40,862	35,997	52,075
Mississippi	21,791	34,898	14,450	47,842	-	-
Missouri	36,204	47,892	17,370	34,944	14,502	43,488
Montana	37,226	37,226	33,713	33,713	37,226	37,226
Nebraska	37,064	66,198	21,620	44,516	50,673	75,184
Nevada	33,199	69,029	27,206	72,223	40,862	63,099
New Hampshire	25,688	34,965	22,547	30,056	23,837	34,965
New Jersey	40,000	107,151	32,299	72,953	56,063	101,039
New Mexico	26,229	50,045	21,195	40,914	28,766	55,307
New York	34,638	61,322	26,087	49,041	30,126	85,635
North Carolina	31,369	58,715	26,013	59,604	38,632	62,372
North Dakota	45,420	75,708	45,420	73,500	41,784	69,636
Ohio	40,310	50,398	32,052	41,350	31,387	35,422
Oklahoma	29,325	36,955	26,857	40,638	22,880	29,774
Oregon	33,072	54,828	24,384	34,476	25,320	52,296
Pennsylvania	34,593	69,039	24,685	60,851	35,364	79,257
Rhode Island	6,750	8,625	6,250	8,250	6,200	6,980
South Carolina	23,237	53,402	21,689	37,213	24,167	39,874
South Dakota	31,732	47,598	24,661	43,613	31,732	47,598
Tennessee	31,332	50,124	15,084	88,116	27,072	58,020
Texas	33,189	46,200	18,983	40,455	32,346	33,633
Utah	37,168	52,116	29,593	41,006	33,835	50,904
Vermont	6,795	26,819	11,354	53,897	5,897	16,608
Virginia	30,217	50,210	30,217	50,210	33,667	54,653
Washington	35,040	77,220	44,712	60,120	25,356	38,556
West Virginia	19,392	35,892	15,080	25,536	19,392	39,892
Wisconsin	35,273	65,079	31,244	40,581	45,184	105,373
Wyoming	46,332	65,412	20,484	65,412	42,768	77,400
Total	1,632,723	2,782,034	1,293,001	2,508,272	1,538,753	2,618,810
Average	32,654	55,641	25,860	50,165	32,057	54,559

**Table 6C: Personnel – Employee Benefits
(page 9 of 9)**

STATE	Insurance								Housing			
	Life	Health	Dental	Eye Care	Sick Leave	Vacation Leave	Paid Holidays	Retirement	Housing Allowance	Utilities	Uniform	
Alabama	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Alaska	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Arizona	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Arkansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
California	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes
Colorado	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes
Connecticut	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Delaware	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Florida	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Georgia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Hawaii	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Idaho	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Illinois	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Indiana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Iowa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Kansas	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Kentucky	Yes	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes
Louisiana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maine	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Maryland	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Massachusetts	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Michigan	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Minnesota	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Mississippi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Missouri	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Montana	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Nebraska	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Nevada	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New Hampshire	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
New Jersey	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New Mexico	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
New York	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Carolina	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
North Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Ohio	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Oklahoma	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Oregon	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Pennsylvania	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Rhode Island	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
South Carolina	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
South Dakota	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	No	No	Yes
Tennessee	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Texas	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Utah	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Vermont	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Virginia	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Washington	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
West Virginia	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Wisconsin	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes
Wyoming	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
# Yes	48	50	43	43	50	50	50	50	32	5	20	49

**Table 7 -- Supporting Group
(page 1 of 1)**

This table reports the presence and number of support groups and endowment funds for (1) a state park system and (2) individual state parks.

STATE	Support Groups			Endowment Funds		
	System Wide	Individual Park	How Many?	System Wide	Individual Park	How Many?
Alabama	No	Yes	-	No	Yes	9
Alaska	No	Yes	4	No	No	-
Arizona	Yes	Yes	14	No	No	-
Arkansas	No	Yes	13	No	No	-
California	Yes	Yes	87	No	Yes	3
Colorado	Yes	Yes	18	No	No	-
Connecticut	Yes	Yes	23	Yes	Yes	3
Delaware	No	Yes	14	Yes	Yes	19
Florida	Yes	Yes	83	Yes	Yes	12
Georgia	Yes	Yes	56	No	No	-
Hawaii	No	Yes	33	No	No	-
Idaho	Yes	Yes	3	No	Yes	3
Illinois	Yes	Yes	18	Yes	No	-
Indiana	Yes	Yes	17	No	Yes	3
Iowa	Yes	Yes	33	No	No	-
Kansas	Yes	Yes	23	No	No	-
Kentucky	Yes	Yes	26	Yes	No	-
Louisiana	No	Yes	6	Yes	Yes	3
Maine	Yes	Yes	10	No	Yes	4
Maryland	Yes	Yes	27	No	No	-
Massachusetts	Yes	Yes	110	No	No	-
Michigan	Yes	Yes	49	Yes	No	-
Minnesota	Yes	Yes	73	No	No	-
Mississippi	No	Yes	3	No	No	-
Missouri	Yes	Yes	57	No	Yes	4
Montana	Yes	Yes	10	No	No	-
Nebraska	Yes	Yes	7	No	No	-
Nevada	No	Yes	1	Yes	No	-
New Hampshire	Yes	Yes	34	No	Yes	4
New Jersey	No	Yes	55	No	No	-
New Mexico	Yes	Yes	21	No	Yes	1
New York	Yes	Yes	100	No	Yes	4
North Carolina	Yes	Yes	35	No	No	-
North Dakota	No	Yes	15	No	Yes	4
Ohio	Yes	Yes	60	No	No	-
Oklahoma	No	Yes	27	No	No	-
Oregon	Yes	Yes	14	Yes	Yes	5
Pennsylvania	Yes	Yes	36	Yes	Yes	1
Rhode Island	No	Yes	3	No	Yes	2
South Carolina	No	Yes	10	Yes	Yes	44
South Dakota	No	Yes	6	No	No	-
Tennessee	Yes	Yes	40	No	No	-
Texas	Yes	Yes	51	Yes	Yes	12
Utah	Yes	Yes	13	No	No	-
Vermont	Yes	Yes	3	Yes	No	-
Virginia	Yes	Yes	29	No	No	-
Washington	Yes	Yes	20	Yes	Yes	2
West Virginia	Yes	Yes	12	No	Yes	1
Wisconsin	Yes	Yes	79	Yes	Yes	4
Wyoming	Yes	Yes	9	No	No	-
Average/# Yes	36	50	30	15	22	7

Definitions

(last updated: July 1, 2013)

Table 1: Inventory

Areas are individual units, or pieces of property, managed as part of the state park system.

The total acreage of a state park system includes water surface area only when the measured water bodies are wholly enclosed within the boundaries of a unit of the state park system.

An operational area is one that is open for regular use by the visiting public, and normally implies an appropriate level of development and staffing. State park inventories are reported in the following defined categories by the individual states:

State parks: Areas containing a number of coordinated programs for the preservation of natural and/or cultural resources and provision of a variety of outdoor recreation activities supported by those resources.

State recreation areas: Areas where a clear emphasis is placed on the provision of opportunities for primarily active recreation activities.

State natural areas: Areas where a clear emphasis is placed on protection, management and interpretation of natural resources or features.

State historical areas: Areas where a clear emphasis is placed on protection, management and interpretation of cultural, historical and/or archaeological resources or features.

State environmental education sites: Areas used exclusively or primarily for conducting educational programs on environmental subjects, natural resources, conservation, etc.

State scientific areas: Areas set aside exclusively or primarily for scientific study, observation and experimentation involving natural objects, processes and interrelationships; any other allowable uses are secondary and incidental.

State forests: Areas that, while under the direct administrative supervision and control of the state parks agency, are identified separately from the state park system and distinguished from state park units by having primarily a forest management and/or timber production role rather than a natural area and/or provision of recreation role.

State fish/wildlife areas: Areas under the administrative supervision and control of the state parks agency that are identified and managed primarily for the propagation and recreational taking of fish and/or game (“fishing and/or hunting areas”).

State trails: Linear areas outside any other unit of the state park system that provide primarily for trail-type recreational activities (hiking, cycling, horseback riding, etc.) and normally do not contain any land areas large enough to support non-trail activities.

Other and Miscellaneous areas: *(These were combined for the first time with the 2001 AIX)* - Areas other than the above, that are considered special or significant enough in a particular state to warrant separate identification and treatment and/or areas that are not easily categorized or distinguished, or are not considered significant enough to warrant specification — “everything else”. (As updated August, 2000)

Table 2: Facilities

Facilities are artificial structures and improvements provided on state park areas and owned by the state to facilitate appropriate use of the parks by the visiting public. They can be either self-operated or concession- or

lease-operated by private business. Facilities may also be included which are owned privately and operated by the state. Facilities which are neither state owned nor state operated should be excluded, regardless of whether access to such facilities crosses park lands or not. The AIX survey collects both the number of geographically separate state park areas offering facilities of a particular type and the total number of such facilities, broken down by year-around and seasonal availability. While these facilities take many forms for many different purposes, only a few have been selected for inclusion in this report. They are described and defined as follows.

Campsites, improved: A defined area (e.g., camping area, campground) with designated sites with access to electricity, running water and modern toilets, either through hook-ups or central facilities, or both. A camping area with multiple loops but one unified access is considered one ‘campsites area’. If a camping area contains both improved and primitive sites, the majority of the type of campsites should determine the area’s category. For example, if an area has 10 primitive sites and 3 improved sites, the area should be categorized as a ‘primitive’ camping area. Regardless the camping area category, the actual number of improved or primitive campsites should be correctly reported.

Campsites, primitive: A defined area (e.g., camping area, campground) with designated sites without access to utilities, other than primitive central restrooms (pit privies, holding tanks, etc.) and primitive water supply (pitcher pumps, etc.). A camping area or campground with multiple loops but one unified access is considered one ‘campsites area’. Refer to the preceding definition for camping areas with both improved and primitive sites.

Cabins/cottages: Individual, self-contained rental lodging units, usually free-standing, but possibly in multiple arrangements, such as duplexes or “townhouses”. These units are not included as part of a larger campground and typically do contain kitchens and indoor bathrooms. *If a state has questions about how their units for this definition please call the NASPD Executive Director for further guidance.*

Lodges: Lodging facilities of varying size, but usually containing many rental units consisting primarily of sleeping rooms only, with either private or central bathrooms.

Lodge rooms: Independent sleeping rooms or suites within a lodge that may be rented by themselves.

Group sleeping facilities: Structures designed to be rented and/or used as sleeping quarters by identifiable groups, usually while conducting group programs in the park—”dormitories”.

Restaurants: Facilities for preparing and serving food for consumption on the premises (“eat in”) by individuals or groups on a pay-as-you-go basis, having a seating capacity of 25 people or more.

Golf courses: Any course containing at least nine regulation or “par 3” holes.

Marinas: Boat liveries containing multiple slips and providing at least some services (fuel, supplies, repairs, dry storage, etc.), as opposed to “docks” only.

Swimming pools: Swimming facilities of various sizes and shapes with an impermeable basin and a chemically treated, recirculating water supply, available for general public use with or without a separate fee. One or more swimming pool(s) in a managed area with a unified access road are considered as a swimming pools ‘area’, while the number of individual year-round and seasonable pools should be reported in separate columns.

Stables: Facilities for quartering horses for recreational use by the general public, either directly through rental of the horses themselves or indirectly through rental of the stalls.

Ski areas and runs: Record the number of ski areas (providing one or more runs). Individual year-round or seasonal “runs” or “trails” designated for independent concurrent use for downhill skiing are recorded separately.

Table 3: Visitation and Use

Day use: A recreational outing by individuals arriving and departing the same day.

Overnight use: A recreational outing involving a stay overnight as an authorized part of the recreational experience—may be indoors (lodges, cabins, etc.) or outdoors (camping).

Fee areas: These are parks and other whole areas where entrance fees are charged and more reliable counts can be made. A “fee” area pertains to a whole area, and not to individual facilities or use areas within a park. Thus, users of campgrounds, swimming pools, etc., where a specific use charge is made would not be reported under “fee” areas unless there was also a general entrance fee for the park in which those facilities were located.

Non-fee areas: Parks and other whole areas where no general entrance fee is charged and attendance must be estimated or determined through other means—even though such parks and other similar areas contain facilities (such as campgrounds and swimming pools) that do require specific use charges.

Overnight visitation is also reported by the type of overnight accommodations used: campsites, cabins/cottages, lodges, group facilities and other.

The extent to which overnight accommodations are used is measured by “rental nights” and reported separately for campsites, cabins/cottages and lodge rooms.

Rental night: A “rental night” is a single night’s use of a single rental unit of a given overnight facility, regardless of the size of the party occupying that rental unit. Thus, a party occupying a campsite for a full week would represent seven “rental nights”.

Table 4: Capital Expenses

Land acquisition is reported in two categories (1) by purchase with cash or equivalent value, (2) by other means (such as donations and transfers from other government programs).

New construction is reported as the total cost of all construction initiated during the year, whether completed during that year or not.

Table 5: Financing

Operating expenditures (Table 5A): Includes only those expenditures for operation and maintenance of the state park system per se; excluded are other related expenditures for such things as grants-in-aid to other entities, debt service on bonds, etc.

Fixed capital expenditures (Table 5B): Includes only those expenditures for land acquisition, park construction, etc. “User fees” are reported by the means of collection: individual visitor, passenger vehicle, bus, vehicle parking, and annual passes. For each type of fee, the rate is stated for both state residents and non-residents, and the number of parks where such a fee is charged is noted.

% State Park Operating Budget (Table 5C): Includes funds from **all** sources, including general fund and other funds.

Table 6: Personnel

Salary ranges are reported for several general categories of personnel:

Field unit employee: Employee having broad public contact, interpretative, and park maintenance duties—e.g. a park ranger.

Field unit manager: Senior on-site employee; manages park, supervises subordinate personnel—e.g. a park superintendent.

Field supervisor: Oversees operation of a number of units in a given region—e.g. a district manager.

Operations chief: The one position responsible for direct day-to-day operation of the whole park system; normally the one to whom field supervisors report.

State park director: The one position responsible for overall direction of the state parks agency.

Ranger: employee with administrative, operational, management, and/or law enforcement responsibilities as their primary function. Employee may be involved with other activities such as routine maintenance or interpretation as additional duties.

Maintenance worker: employee with maintenance and upkeep being the primary responsibility.

Interpreter or naturalist: employee involved in the education of the public as their primary responsibility. Employee may be assigned other duties.