Our Discussion Today

- Welcome Back Announcements
- Status and Health of our College
- Strategic Plan
- Goals for the Year
- Final Reflections
Welcome Back Announcements

• Leadership Transitions
  — Assistant Dean for Business and Finance
  — Associate Dean for Research

• Department Head Reviews
  — FER - Barry
  — PRTM - Dorothy

• New Faculty and Staff
New Faculty Members

- Jason Delborne, Associate Professor – FER
- Ross Meentemeyer, Professor – FER
- Scott Mills, Professor – FER
- Lara Pacifici, Teaching Assistant Professor – FER
- Louie Rivers, Assistant Professor – FER

- Michael Edwards, Assistant Professor – PRTM
- Jordan Smith, Assistant Professor – PRTM
- Susanne Morais, Lecturer – PRTM
- Mickey Fearn, Professor of Practice – PRTM and CNR
New Staff Members

- Linda Judge, Administrative Support Specialist – Forestry Extension
- Crystal Walton, Accounting Technician – FER Contracts and Grants
- Cassie Sauls, Administrative Support Specialist – Forest Biotech
- Jarrod Morrice, Analyst – Tree Improvement Cooperative
- Elizabeth Eastman, Research Technician – CEO
- Lisa Mills, Outreach Associate, FER
- Mary Beth Koop, Administrative Support Specialist – PRTM
- Joshua Green, Editor – Forest Biomaterials
- Barbara Perry, Administrative Office Support – Forest Biomaterials
- Shannon Cox, Administrative Support Specialist – Academic Affairs
- Sharon Wright, Director, CNR Research Administration
- Aletta Davis, Pre-Award Specialist – CNR Research Office
New Post Doctoral Associates

- Ellen Cheng – FER
- Adam Wesley Gibson – FER
- Lilian Paola Matallana Ramirez – FER
- William Darnell Graham – FB
- Junyeong Park – FB
- Siddhesh Nitin Pawar – FB
- Carlos Luis Salas Araujo – FB
- Yanxia Zhang – FB
New Visiting Scholars

- Larisse Aparecida Ribas Batalha – FB
- Ana Ferrer Carrera – FB
- Wenhui Geng – FB
- Miklos Horvath – FB
- Fatima Vargas Gonzalez – FB
- Jinhua Yan – FB
- Daniel Grans – Tree Improvement Coop
- Gokhan Sen – FER
- Navinder Pal Singh – FER
- Jihong Song – FER
- Burak Aricak – CEO
- Banu Bekci – CEO
- Shiming Fang – PRTM
- Dan Theriault – PRTM
- In Jae Lee – PRTM
Welcome Back Announcements

• New Conger Room and “Gallery of Deans”
• Classroom expansion – Biltmore 2010
• Renovation of Lab Spaces in Biltmore and Hodges
Biltmore – First Floor Concept
Welcome Back Announcements

- New Conger Room and “Gallery of Deans”
- Classroom expansion – Biltmore 2010
- Renovation of Lab Spaces in Biltmore and Hodges
- New Space in Jordan Hall for Geospatial Analytics Cluster and CEO
- New Varsity Drive trailers for graduate students and visiting scholars
- Card access
Status and Health of CNR

Incoming Class of Students
Characteristics of New Student Population
Numbers of Students Enrolled
(and trends across programs)
Base Budget of the School
Grant and Gift Funding Received
## Undergraduate Admissions

<table>
<thead>
<tr>
<th></th>
<th>First year</th>
<th>Transfer</th>
<th>All Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolled</td>
<td>172</td>
<td>103</td>
<td>1402*</td>
</tr>
<tr>
<td>% Female</td>
<td>34%</td>
<td>34%</td>
<td>30%</td>
</tr>
<tr>
<td>% Non-white</td>
<td>15%</td>
<td>15%</td>
<td>15%**</td>
</tr>
<tr>
<td>% Out-of-state</td>
<td>18%</td>
<td>17%</td>
<td></td>
</tr>
<tr>
<td>% International</td>
<td>3%*</td>
<td>1%</td>
<td>≥15%</td>
</tr>
</tbody>
</table>

*Including PSU students  
**NC is 35% non-white
<table>
<thead>
<tr>
<th></th>
<th>Average High School GPA (First year)</th>
<th>Average SAT (First year)</th>
<th>Average Transfer GPA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NC State</strong></td>
<td>4.39</td>
<td>1230</td>
<td>3.33</td>
</tr>
<tr>
<td><strong>CNR</strong></td>
<td>4.28</td>
<td>1177</td>
<td>3.12</td>
</tr>
</tbody>
</table>

**Undergraduate Admissions**
Undergraduate Enrollment

- WP/SMT
- PSE
- SPT MGT
- PRT
- PGM
- NR
- FOM
- FWCB
- ETM
- ESH

*Enrollment Data as of 8/14/2013 (Official data will be available after Census Day)*
**Graduate Student Enrollments**

*New in Fall 2013: 84 MS/MR; 12 PhD students*

<table>
<thead>
<tr>
<th></th>
<th>MS/MR</th>
<th>PhD</th>
<th>All Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolled</td>
<td>300</td>
<td>96</td>
<td>396</td>
</tr>
<tr>
<td>% Female</td>
<td>43%</td>
<td>31%</td>
<td>40%</td>
</tr>
<tr>
<td>% Non-white</td>
<td>15%</td>
<td>41%</td>
<td>21%*</td>
</tr>
<tr>
<td>% Out-of-state</td>
<td>24%</td>
<td>9%</td>
<td>21%</td>
</tr>
<tr>
<td>% International</td>
<td>5%</td>
<td>36%</td>
<td>13%</td>
</tr>
</tbody>
</table>

*NC is 35% non-white*
Graduate Student Enrollments

*Enrollment Data as of 8/14/2013 (Official data will be available after Census Day)
CNR Budget

- CNR’s budget is lean, but robust
- Funding streams are diverse:
  - include state and federal appropriations, foundation funding and gifts, sponsored projects and other sources
## CNR Expenditures FY13

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Dean</th>
<th>PRTM</th>
<th>FB</th>
<th>FER</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State App. Academic</td>
<td>2,118,092</td>
<td>4,135,353</td>
<td>1,736,335</td>
<td>3,872,740</td>
<td>11,862,520</td>
</tr>
<tr>
<td>Agricultural Research</td>
<td>305,361</td>
<td>52,892</td>
<td>531,967</td>
<td>993,485</td>
<td>1,883,705</td>
</tr>
<tr>
<td>Cooperative Extension</td>
<td>26,491</td>
<td>169,532</td>
<td>446,013</td>
<td>779,857</td>
<td>1,421,893</td>
</tr>
<tr>
<td>McIntire-Stennis*</td>
<td>162,310</td>
<td>98,210</td>
<td>206,026</td>
<td>451,696</td>
<td>918,242</td>
</tr>
<tr>
<td>Contracts &amp; Grants</td>
<td>2,493</td>
<td>964,885</td>
<td>2,704,878</td>
<td>6,421,827</td>
<td>10,094,083</td>
</tr>
<tr>
<td>F&amp;A Receipts</td>
<td>204,832</td>
<td>24,915</td>
<td>75,181</td>
<td>99,778</td>
<td>404,706</td>
</tr>
<tr>
<td>Foundations</td>
<td>734,202</td>
<td>280,682</td>
<td>916,719</td>
<td>929,800</td>
<td>2,861,403</td>
</tr>
<tr>
<td>Gifts (Ledger 7)</td>
<td>230,234</td>
<td>46,568</td>
<td>294,440</td>
<td>2,167,172</td>
<td>2,738,414</td>
</tr>
<tr>
<td>Other</td>
<td>416,734</td>
<td>360,125</td>
<td>396,085</td>
<td>1,117,522</td>
<td>2,290,466</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>4,423,383</strong></td>
<td><strong>5,910,528</strong></td>
<td><strong>7,307,644</strong></td>
<td><strong>16,833,877</strong></td>
<td><strong>34,475,432</strong></td>
</tr>
</tbody>
</table>

*Shows actual expenditures for the Federal Fiscal Year that ended September 30, 2012.

Foundations expenditures only show spending within the college. They do NOT include Hofmann Forest operational expenditures.

70% of the total amount spent from Foundation funds comes from the Natural Resources Foundation/Hofmann Forest.
CNR Budget Cuts

• In FY14, we must accommodate cuts to our state appropriated dollars:
  – 3.23% cut – Academic Budget
  – 3.82% cut – Agricultural Research budget
  – 3.82% cut – State CES budget

• Federal cuts are not yet known (FY begins Oct 1), but may be closer to 7%
## CNR Budget Cuts Since 2008

<table>
<thead>
<tr>
<th>Year</th>
<th>State Appropriation</th>
<th>Agricultural Research Fund</th>
<th>Cooperative Extension</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>-37,876</td>
<td></td>
<td>-52,247</td>
<td>-90,123</td>
</tr>
<tr>
<td>2009</td>
<td>-32,921</td>
<td></td>
<td></td>
<td>-32,921</td>
</tr>
<tr>
<td>2010</td>
<td>-489,522</td>
<td>-233,081</td>
<td>-94,109</td>
<td>-816,712</td>
</tr>
<tr>
<td>2011</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>-267,478</td>
<td>-71,885</td>
<td>-22,821</td>
<td>-362,184</td>
</tr>
<tr>
<td>TOTALS</td>
<td>-1,390,479</td>
<td>-519,516</td>
<td>-169,177</td>
<td>-2,079,172</td>
</tr>
</tbody>
</table>

Over the last 6 years, more than 15 positions have been lost – the vast majority of these were vacant when given up.

Our base State Appropriation has decreased by about 21% since FY 2008.

Specifics about how we will achieve our FY 2014 cuts are due Sept 6th.
CNR Sponsored Projects

- CNR Portfolio – 189 Active Projects (and growing)
  - Total Value = $38.4M
- In FY13, 91 new awards were received, ranging in size from $1,000 to $1,336,000.
- Federal, State, Private Foundations and Industry sponsors
- Research, Training grants, Extension projects, Memberships (consortia contributions)
FY13 Awards – by Grant Amount

![Bar chart showing grant amounts awarded, with most grants between $200,000 and $400,000.](chart.png)
Natural Resources Foundation

![Bar Chart]

- **Pledge Totals**
- **Gift Totals**

Years: 2003 - 2013

- Values range from $0 to $8,000,000.00
Strategic Planning

- We took a courageous step forward last spring!
- Draft plan submitted to the Provost June 30, 2013 – link on CNR home page.
- Well-received among our stakeholders – listening tour across the state.
- Continue the momentum
A Lot to be Proud of in CNR!

We are a strong College. We will not diminish or step away from what we do well.

But we can be more... by building on our strengths and leveraging new partnerships and collaborations to address the increasingly complex "grand challenges of society."

The goal of our work is not a document, but a dynamic process that will take the College of Natural Resources to the next level of excellence in teaching, research and scholarship, and engagement.