This afternoon’s agenda

- Welcome new colleagues
- Announcements
- Search updates
- The CNR Strategic Plan
CNR New Hires 2021

Ryan Bingham
University Program Specialist
Research Office

Carolyn Brooks
Admin Support Specialist
Academic Affairs (temp)

Kayla Esan
Development and Donor Relations Manager

Emma Gosalvez
Social Media Specialist,
Marketing & Communications

Reginald Wilkins
Accounting Technician,
Research Office

L.A. Whittington
Lecturer
CNR 250
FER New Hires 2021

Angela Allen  
Sr. Lecturer and Dir of Env. Tech. & Mgt.

Steve McKeand  
Interim Co-Director of NCSU Tree Improve Prog

Wesley Boone  
Postdoc Res Scholar (K Pacifici)

Samuel Flake  
Postdoc Res Scholar (Scheller)

Stephanie Chizmar  
Research Associate (Parajuli)

David Rossi  
Research Associate (Baker)

Andrew Trlica  
Research Scholar (Forest Productivity Coop)
Forest Biomaterials New Hires 2021

Paul Foster
Facilities Maintenance Technician

Yue Yuan
Post Doctoral Researcher (Lavoine)
PRTM New Hires 2021

Tony Rosselli
Lecturer & PGM
Co-op Coordinator

Antoinette Moyer
Consultant, Recreation Resources Services (RRS)

Jing Huei Huang
Postdoctoral Researcher (Hipp)

Nathan Williams
Teaching Assistant Professor

Kimberly Willis
Teaching Assistant Professor
New CNR Department Heads

Dr. Erin Sills
Head, Forestry and Environmental Resources
Appointed July 1, 2021

Dr. Rasul Mowatt
Head, Parks, Recreation and Tourism Management
Effective December 1, 2021
New Interim Appointments

Dr. Steve Kelley
Interim Head, Forest Biomaterials

Dr. Erin Seekamp
Interim Head, Parks, Recreation and Tourism Management

Dr. Robert Scheller
Interim Associate Dean for Research
Professor, Forestry and Environmental Resources
Safety in CNR (revise title)

- Faculty PIs must ensure their teams complete relevant safety training
- Incorporate safety in required methods courses for graduate students
- Monthly “safety lunches” to share information and updates on different topics (e.g.,):
  - unwanted materials
  - field safety
  - researcher identities
- Safety orientation for undergraduate researchers and interns

Source Twitter: https://pbs.twimg.com/media/E2-aePkJXrEAEMeok?format=jpg&name=large
Current Searches Timeline
(Associate Dean for Research and Department Head, Forest Biomaterials)

<table>
<thead>
<tr>
<th>On or about</th>
<th>Search Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>April 30, 2021</td>
<td>Positions Posted</td>
</tr>
<tr>
<td>August-September 2021</td>
<td>Applicant Review/Screening</td>
</tr>
<tr>
<td>September 20-24, 2021</td>
<td>First Round Interviews</td>
</tr>
<tr>
<td>September-October 2021</td>
<td>Finalists Interviews</td>
</tr>
<tr>
<td>October 2021</td>
<td>Negotiations/Hiring</td>
</tr>
</tbody>
</table>
### Undergraduate Student Enrollments
As of 8/30/2021

<table>
<thead>
<tr>
<th></th>
<th>First Year*</th>
<th>External Transfer</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Enrolled</strong></td>
<td>291</td>
<td>94</td>
<td>1648*</td>
</tr>
<tr>
<td><strong>Gender</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Female</td>
<td>50%</td>
<td>35%</td>
<td>43%</td>
</tr>
<tr>
<td><strong>Ethnicity</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Non-White</td>
<td>18%**</td>
<td>12.8%**</td>
<td>19%**</td>
</tr>
<tr>
<td><strong>Residency</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Out-of-state</td>
<td>19%</td>
<td>9.6%</td>
<td>16%</td>
</tr>
<tr>
<td>% International</td>
<td>1.7%</td>
<td>2%</td>
<td>&gt;1%</td>
</tr>
<tr>
<td><strong>Areas of NC</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tier 1 (rural)</td>
<td>9.6%</td>
<td>12.8%</td>
<td></td>
</tr>
<tr>
<td>Tier 2</td>
<td>25%</td>
<td>20%</td>
<td></td>
</tr>
<tr>
<td>Tier 3 (urban)</td>
<td>45%</td>
<td>55%</td>
<td></td>
</tr>
</tbody>
</table>

*Including EFY-PSE students

**Non-white includes: Asian, Black or African American, Hispanic, American Indian or Alaska Native, Nat. Hawaiian or Other Pacific Islander, or Two or More Races
Graduate Student Enrollments
As of 8/30/2021

<table>
<thead>
<tr>
<th></th>
<th>Masters (MS/MR)</th>
<th>Doctoral</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Traditional</td>
<td>Online</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL ENROLLED</strong></td>
<td>81 (36 new)</td>
<td>206 (46 new)</td>
<td>170 (27 new)</td>
</tr>
<tr>
<td><strong>GENDER</strong></td>
<td>% Female</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>60%</td>
<td>47%</td>
<td>45%</td>
</tr>
<tr>
<td><strong>ETHNICITY</strong></td>
<td>% Non-White</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>20%</td>
<td>16%</td>
<td>26%</td>
</tr>
<tr>
<td><strong>RESIDENCY</strong></td>
<td>% Out-of-state and International</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>40%</td>
<td>15%</td>
<td>51%</td>
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</tbody>
</table>
We are offering virtual and in-person events/opportunities for prospective students

**University Open House**: Saturday, October 16, 2021

- Delivery format (in-person, virtual, or hybrid) TBD by Undergraduate Admissions Office
CNR Research Highlights 2020-2021

- 284 proposals submitted, $71M (+6%, +29%)
- Received 138 new awards, $15.3M (-9%, +35%)
- 32 collaborative awards ($7.2M) with other colleges
- $702K in new and renewing memberships across SOFAC and SAFI
- 70% from Federal funding agencies (e.g., NSF, USDA, DOE)
- Total expenditures $9.9M
  - $8.1M direct
  - $1.8M F&A
Major New Awards

- 7 awards in excess of $250,000
- 17 awards in excess of $100,000
- Justin Whitehill, $500,000 USDA equipment grant for a Leica Laser Microdissection
- Justin Baker, NSF, $500,000 Food-energy-water feedback Mechanism
Other Research Highlights

4th Annual CNR Graduate Research Symposium
● Online event in 2021

Recruited 5 new staff to the Research Office
Timber Deed Current Value

Purchase Price (July 1, 2016) $78,046,107

Reimbursement for closing costs $1,017,665
Withheld for FY17-18 spending and assessments $7,065,426

Net Proceeds Invested $69,963,016

Value 12/31/2020 $93,218,104

Current Value (6/30/2021) $107,239,725
## CNR Budget - FY21 Expenditures

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Dean</th>
<th>CGA</th>
<th>PRTM</th>
<th>FB</th>
<th>FER</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>State App. Academic</td>
<td>2,933,163</td>
<td>2,008,855</td>
<td>3,473,716</td>
<td>2,499,951</td>
<td>6,763,453</td>
<td>17,679,138</td>
</tr>
<tr>
<td>Agricultural Research</td>
<td>239,969</td>
<td>0</td>
<td>181,666</td>
<td>546,335</td>
<td>912,172</td>
<td>1,880,142</td>
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<tr>
<td>Cooperative Extension</td>
<td>80,185</td>
<td>0</td>
<td>235,506</td>
<td>350,870</td>
<td>849,055</td>
<td>1,515,616</td>
</tr>
<tr>
<td>McIntire-Stennis*</td>
<td>198,902</td>
<td>0</td>
<td>173,870</td>
<td>52,656</td>
<td>628,812</td>
<td>1,054,240</td>
</tr>
<tr>
<td>Contracts &amp; Grants</td>
<td>0</td>
<td>1,431,604</td>
<td>1,163,475</td>
<td>2,401,457</td>
<td>4,995,025</td>
<td>9,991,561</td>
</tr>
<tr>
<td>F&amp;A Receipts</td>
<td>430,281</td>
<td>19,353</td>
<td>16,238</td>
<td>22,989</td>
<td>109,973</td>
<td>598,834</td>
</tr>
<tr>
<td>Foundations</td>
<td>1,566,260</td>
<td>1,018</td>
<td>226,620</td>
<td>907,562</td>
<td>685,661</td>
<td>3,387,121</td>
</tr>
<tr>
<td>Gifts to NC State</td>
<td>182,632</td>
<td>2,888</td>
<td>0</td>
<td>146,931</td>
<td>1,717,246</td>
<td>2,049,697</td>
</tr>
<tr>
<td>Endowments++</td>
<td>1,724,382</td>
<td>52,611</td>
<td>148,957</td>
<td>164,877</td>
<td>660,048</td>
<td>2,750,875</td>
</tr>
<tr>
<td>Other ##</td>
<td>429,996</td>
<td>182,648</td>
<td>175,662</td>
<td>1,446,031</td>
<td>203,414</td>
<td>2,437,751</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>7,785,770</strong></td>
<td><strong>3,698,977</strong></td>
<td><strong>5,795,710</strong></td>
<td><strong>8,539,659</strong></td>
<td><strong>17,524,859</strong></td>
<td><strong>43,344,975</strong></td>
</tr>
</tbody>
</table>

*Actual Expenditures for Federal FY20
++ Endowments includes Timber Deed proceeds
### Other includes Service Centers, Fees and Workshop Receipts
New Search

Goodnight Distinguished Professor & Director, Coastal Resilience and Sustainability Initiative
Thanks to our facilitators!
Q & A